



STATISTICAL SECTION

STATISTICAL SECTION

This part of DeKalb County, Illinois' comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures and required supplementary information displays about the County's overall financial health.

<u>Contents</u>	<u>Page(s)</u>
Financial Trends These schedules contain trend information to help the reader understand how the County's financial performance and well-being have been changed over time.	200-209
Revenue Capacity These schedules contain information to help the reader assess the County's most significant local revenue source, the property tax.	210-213
Debt Capacity These schedules present information to help the reader assess the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future.	214-218
Demographic and Economic Information These schedules offer demographic and economic indicators to help the reader understand the environment within which the County's financial activities take place.	219-220
Operating Information These schedules contain service and infrastructure data to help the reader understand how the information in the County's financial report relates to the services the County provides and the activities it performs.	221-224

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

DEKALB COUNTY, ILLINOIS

NET POSITION BY COMPONENT

Last Ten Fiscal Years

	2014	2013	2012	2011	2010
GOVERNMENTAL ACTIVITIES					
Net investment in capital assets	\$ 65,570,967	\$ 62,223,925	\$ 61,244,963	\$ 61,096,834	\$ 56,259,355
Restricted					
Broadband	-	-	135,845	133,644	-
Debt service	1,500,926	1,468,682	1,392,229	1,293,770	1,159,256
Retirement	553,390	707,182	985,164	1,259,705	1,614,342
Public buildings	4,244,350	3,847,634	3,402,174	2,879,094	-
Working cash	-	-	-	-	-
Specific purpose	1,443,092	1,069,862	575,880	456,252	-
Public safety	2,407,624	2,379,275	2,635,541	1,161,245	-
Highways and streets	12,595,833	14,003,725	12,593,311	10,487,160	9,006,961
Health and welfare	6,351,364	5,963,747	5,545,430	5,398,128	5,116,090
Tort and liability	2,222,516	2,145,992	1,515,593	-	-
Culture and recreation	-	-	-	-	324,071
Unrestricted	23,846,707	24,190,309	24,421,981	25,455,543	32,659,232
TOTAL GOVERNMENTAL ACTIVITIES	\$ 120,736,769	\$ 118,000,333	\$ 114,448,111	\$ 109,621,375	\$ 106,139,307
BUSINESS-TYPE ACTIVITIES					
Net investment in capital assets	\$ 4,598,653	\$ 4,429,272	\$ 4,293,084	\$ 4,098,423	\$ 4,069,985
Restricted					
Debt service	240,629	234,341	232,567	228,585	224,488
Unrestricted	6,252,157	6,053,172	5,842,028	4,508,166	5,159,156
TOTAL BUSINESS-TYPE ACTIVITIES	\$ 11,091,439	\$ 10,716,785	\$ 10,367,679	\$ 8,835,174	\$ 9,453,629
PRIMARY GOVERNMENT					
Net investment in capital assets	\$ 70,169,620	\$ 66,653,197	\$ 65,538,047	\$ 65,195,257	\$ 60,329,340
Restricted	31,559,724	31,820,440	29,013,734	23,297,583	17,445,208
Unrestricted	30,098,864	30,243,481	30,264,009	29,963,709	37,818,388
TOTAL PRIMARY GOVERNMENT	\$ 131,828,208	\$ 128,717,118	\$ 124,815,790	\$ 118,456,549	\$ 115,592,936

Note: In fiscal years 2010 and prior, the Forest Preserve District was included in the above figures as a blended component unit of the County. The Forest Preserve District was reclassified to a discretely presented component unit with the implementation of GASB Statement No. 61 in 2011.

The County changed from a November 30 fiscal year to a December 31 fiscal year in 2007. Information for the fiscal year 2006 and prior years is based on November 30 fiscal year end dates. Data presented for 2007 is for the 13-month period ended December 31, 2007. Data presented for 2008 and subsequent years is based on December 31 fiscal year end dates.

Data Source

Audited Financial Statements

2009	2008	2007	2006	2005
\$ 55,583,750	\$ 52,414,564	\$ 47,597,838	\$ 40,765,533	\$ 38,437,204
-	-	-	-	-
77,926	75,724	70,175	80,285	775,877
1,685,429	2,077,112	2,130,590	2,265,219	2,457,141
-	-	-	-	89,455
200,000	200,000	200,000	200,000	200,000
-	-	-	-	-
-	-	-	-	77,452
7,835,584	8,024,721	6,291,184	5,628,427	4,324,286
4,820,193	4,662,793	4,398,312	5,394,127	1,971,138
-	-	-	-	-
353,994	200,102	178,097	176,696	322,062
31,838,600	29,547,331	28,058,942	25,043,237	22,651,912
<u>\$ 102,395,476</u>	<u>\$ 97,202,347</u>	<u>\$ 88,925,138</u>	<u>\$ 79,553,524</u>	<u>\$ 71,306,527</u>
\$ 4,049,099	\$ 4,075,292	\$ 3,959,341	\$ 3,817,089	\$ 3,921,672
219,468	211,211	193,064	240,854	277,088
6,057,570	6,405,066	6,169,418	6,024,273	5,539,715
<u>\$ 10,326,137</u>	<u>\$ 10,691,569</u>	<u>\$ 10,321,823</u>	<u>\$ 10,082,216</u>	<u>\$ 9,738,475</u>
\$ 59,632,849	\$ 56,489,856	\$ 51,557,179	\$ 44,582,622	\$ 42,358,876
15,192,594	15,451,663	13,461,422	13,985,608	10,494,499
37,896,170	35,952,397	34,228,360	31,067,510	28,191,627
<u>\$ 112,721,613</u>	<u>\$ 107,893,916</u>	<u>\$ 99,246,961</u>	<u>\$ 89,635,740</u>	<u>\$ 81,045,002</u>

DEKALB COUNTY, ILLINOIS

CHANGE IN NET POSITION

Last Ten Fiscal Years

	2014	2013	2012	2011	2010
EXPENSES					
Governmental activities					
General government	\$ 13,458,667	\$ 9,195,134	\$ 8,400,528	\$ 8,384,549	\$ 8,754,778
Public safety	22,523,448	21,823,736	20,640,294	19,951,449	19,000,920
Highways and streets	5,428,176	6,611,587	5,893,376	5,851,884	6,339,081
Health and welfare	7,220,850	7,582,941	8,566,170	8,915,974	10,524,078
Culture and recreation	-	-	-	-	782,196
Interest	631,190	656,044	703,896	792,451	298,371
Total governmental activities expenses	<u>49,262,331</u>	<u>45,869,442</u>	<u>44,204,264</u>	<u>43,896,307</u>	<u>45,699,424</u>
Business-type activities					
Nursing Home	13,635,523	14,490,428	14,163,342	13,758,665	13,818,596
Total business-type activities expenses	<u>13,635,523</u>	<u>14,490,428</u>	<u>14,163,342</u>	<u>13,758,665</u>	<u>13,818,596</u>
TOTAL PRIMARY GOVERNMENT EXPENSES	<u><u>\$ 62,897,854</u></u>	<u><u>\$ 60,359,870</u></u>	<u><u>\$ 58,367,606</u></u>	<u><u>\$ 57,654,972</u></u>	<u><u>\$ 59,518,020</u></u>
PROGRAM REVENUES					
Governmental activities					
Charges for services					
General government	\$ 2,365,911	\$ 2,438,887	\$ 1,881,099	\$ 1,807,096	\$ 1,981,328
Public safety	5,296,947	5,189,451	5,245,105	5,298,434	5,267,385
Highways and streets	1,086,723	900,188	862,951	838,830	718,371
Health and welfare	1,561,564	911,830	1,038,713	1,073,576	1,197,185
Culture and recreation	-	-	-	-	52,236
Operating grants and contributions	5,245,840	5,158,005	7,025,508	7,108,374	8,028,174
Capital grants and contributions	6,124,351	4,140,802	4,225,603	9,490,376	2,654,562
Total governmental activities program revenues	<u>21,681,336</u>	<u>18,739,163</u>	<u>20,278,979</u>	<u>25,616,686</u>	<u>19,899,241</u>
Business-type activities					
Charges for services					
Nursing Home	14,022,311	14,551,676	15,676,882	12,793,413	12,841,211
Operating grants	-	-	-	-	-
Capital grants and contributions	26,053	290,665	67,814	81,370	45,341
Total business-type activities program revenues	<u>14,048,364</u>	<u>14,842,341</u>	<u>15,744,696</u>	<u>12,874,783</u>	<u>12,886,552</u>
TOTAL PRIMARY GOVERNMENT PROGRAM REVENUES	<u><u>\$ 35,729,700</u></u>	<u><u>\$ 33,581,504</u></u>	<u><u>\$ 36,023,675</u></u>	<u><u>\$ 38,491,469</u></u>	<u><u>\$ 32,785,793</u></u>
NET (EXPENSES) REVENUES					
Governmental activities	\$ (27,580,995)	\$ (27,130,279)	\$ (23,925,285)	\$ (18,279,621)	\$ (25,800,183)
Business-type activities	412,841	351,913	1,581,354	(883,882)	(932,044)
TOTAL PRIMARY GOVERNMENT NET (EXPENSES) REVENUES	<u><u>\$ (27,168,154)</u></u>	<u><u>\$ (26,778,366)</u></u>	<u><u>\$ (22,343,931)</u></u>	<u><u>\$ (19,163,503)</u></u>	<u><u>\$ (26,732,227)</u></u>

	2009	2008	2007	2006	2005
\$	8,198,165	\$ 7,909,904	\$ 7,538,824	\$ 7,913,071	\$ 6,801,869
	17,807,255	17,023,178	17,083,655	13,983,617	13,275,064
	6,003,739	6,055,551	6,116,954	4,869,907	4,794,335
	9,895,849	9,133,614	8,164,383	7,915,061	7,701,639
	729,881	643,781	651,422	491,038	593,708
	189,670	209,380	251,616	260,506	202,864
	42,824,559	40,975,408	39,806,854	35,433,200	33,369,479
	13,195,888	12,459,778	13,752,146	11,710,240	10,764,615
	13,195,888	12,459,778	13,752,146	11,710,240	10,764,615
\$	56,020,447	\$ 53,435,186	\$ 53,559,000	\$ 47,143,440	\$ 44,134,094
\$	2,149,637	\$ 1,929,607	\$ 2,123,399	\$ 2,313,348	\$ 2,365,568
	5,255,877	5,361,292	5,546,988	4,905,680	4,598,516
	711,198	1,045,921	1,783,835	653,625	707,840
	1,272,169	1,149,547	1,418,617	1,250,735	1,185,436
	288,543	105,175	161,399	122,437	317,553
	7,716,006	6,970,975	7,474,063	6,638,966	6,400,501
	1,596,221	1,620,751	500,705	1,222,700	125,252
	18,989,651	18,183,268	19,009,006	17,107,491	15,700,666
	12,559,028	12,573,067	13,499,941	11,584,838	10,622,796
	100,000	-	-	-	-
	30,030	24,704	-	-	-
	12,689,058	12,597,771	13,499,941	11,584,838	10,622,796
\$	31,678,709	\$ 30,781,039	\$ 32,508,947	\$ 28,692,329	\$ 26,323,462
\$	(23,834,908)	\$ (22,792,140)	\$ (20,797,848)	\$ (18,325,709)	\$ (17,668,813)
	(506,830)	137,993	(252,205)	(125,402)	(141,819)
\$	(24,341,738)	\$ (22,654,147)	\$ (21,050,053)	\$ (18,451,111)	\$ (17,810,632)

DEKALB COUNTY, ILLINOIS

CHANGE IN NET POSITION (Continued)

Last Ten Fiscal Years

	2014	2013	2012	2011	2010
GENERAL REVENUES AND OTHER					
CHANGES IN NET POSITION					
Governmental activities					
Taxes					
Property	\$ 20,911,337	\$ 20,403,869	\$ 19,861,116	\$ 19,939,119	\$ 20,854,815
Replacement	610,716	593,226	535,118	534,140	624,174
Sales	5,050,228	4,924,858	4,875,323	5,108,801	4,276,255
Other	2,368	1,313	93,152	145,563	361,076
Intergovernmental	3,187,095	3,215,900	3,133,718	2,762,871	2,765,669
Investment income	142,752	131,837	116,921	256,390	353,166
Miscellaneous	311,695	1,146,607	357,686	171,885	248,859
Gain (loss) on sale of capital assets	28,240	-	-	-	-
Transfers	73,000	60,000	72,000	62,000	60,000
Contributions	-	-	-	-	-
Special item	-	268,000	-	-	-
Total governmental activities	30,317,431	30,745,610	29,045,034	28,980,769	29,544,014
Business-type activities					
Investment income	29,499	27,115	20,988	52,743	85,687
Donations	-	-	-	200,000	-
Miscellaneous	5,314	30,078	33,196	74,684	33,849
Loss on sale of capital assets	-	-	-	-	-
Transfers	(73,000)	(60,000)	(72,000)	(62,000)	(60,000)
Contributions	-	-	-	-	-
Total business-type activities	(38,187)	(2,807)	(17,816)	265,427	59,536
TOTAL PRIMARY GOVERNMENT	\$ 30,279,244	\$ 30,742,803	\$ 29,027,218	\$ 29,246,196	\$ 29,603,550
CHANGE IN NET POSITION					
Governmental activities	\$ 2,736,436	\$ 3,615,331	\$ 5,119,749	\$ 10,701,148	\$ 3,743,831
Business-type activities	374,654	349,106	1,563,538	(618,455)	(872,508)
TOTAL PRIMARY GOVERNMENT					
CHANGE IN NET POSITION	\$ 3,111,090	\$ 3,964,437	\$ 6,683,287	\$ 10,082,693	\$ 2,871,323

Note: In fiscal years 2010 and prior, the Forest Preserve District was included in the above figures as a blended component unit of the County. The Forest Preserve District was reclassified to a discretely presented component unit with the implementation of GASB Statement No. 61 in 2011.

The County changed from a November 30 fiscal year to a December 31 fiscal year in 2007. Information for fiscal year 2006 and prior years is based on November 30 fiscal year end dates. Data presented for 2007 is for the 13-month period ended December 31, 2007. Data presented for 2008 and subsequent years is based on December 31 fiscal year end dates.

Data Source

Audited Financial Statements

2009	2008	2007	2006	2005
\$ 20,369,320	\$ 19,289,835	\$ 17,639,342	\$ 15,193,509	\$ 13,935,575
577,432	684,460	721,462	587,681	540,462
4,074,727	6,285,728	5,716,754	5,157,441	4,457,501
86,694	94,996	80,409	324,360	68,388
2,942,281	3,142,931	3,201,454	3,223,550	2,813,604
722,456	1,282,547	1,892,627	1,463,760	620,898
255,127	288,852	452,822	241,691	631,815
-	-	-	-	-
-	-	-	-	-
-	-	464,592	380,714	951,411
-	-	-	-	-
29,028,037	31,069,349	30,169,462	26,572,706	24,019,654
24,352	176,236	458,852	391,419	270,835
-	-	-	-	-
117,046	55,517	6,120	3,189	6,334
-	-	-	-	(2,121)
-	-	-	-	-
-	-	26,840	74,535	66,794
141,398	231,753	491,812	469,143	341,842
\$ 29,169,435	\$ 31,301,102	\$ 30,661,274	\$ 27,041,849	\$ 24,361,496
\$ 5,193,129	\$ 8,277,209	\$ 9,371,614	\$ 8,246,997	\$ 6,350,841
(365,432)	369,746	239,607	343,741	200,023
\$ 4,827,697	\$ 8,646,955	\$ 9,611,221	\$ 8,590,738	\$ 6,550,864

DEKALB COUNTY, ILLINOIS

FUND BALANCES OF GOVERNMENTAL FUNDS

Last Ten Fiscal Years

	2014	2013	2012	2011	2010
GENERAL FUND					
Nonspendable	\$ 294,004	\$ 305,029	\$ 204,290	\$ 177,309	\$ -
Unrestricted					
Assigned for subsequent year budget	603,900	921,100	856,000	-	-
Unassigned	8,007,957	9,198,172	10,043,649	11,351,661	-
Reserved	-	-	-	-	176,682
Unreserved	-	-	-	-	10,588,672
TOTAL GENERAL FUND	\$ 8,905,861	\$ 10,424,301	\$ 11,103,939	\$ 11,528,970	\$ 10,765,354
ALL OTHER GOVERNMENTAL FUNDS					
Nonspendable	\$ 100,970	\$ 498,989	\$ 605,213	\$ 784,859	\$ -
Restricted for courthouse expansion project	-	-	125,890	6,713,787	-
Restricted for broadband	-	-	135,845	133,644	-
Restricted for debt service	1,500,926	1,468,682	1,392,229	1,308,496	-
Restricted for retirement	553,390	707,182	985,164	1,259,705	-
Restricted for public buildings	4,244,350	3,847,634	3,402,174	2,879,094	-
Restricted for specific purpose	1,443,092	1,069,862	575,880	856,186	-
Restricted for public safety	2,407,624	2,379,275	2,509,651	2,800,799	-
Restricted for highways and streets	12,595,833	14,003,725	12,593,311	10,464,922	-
Restricted for health and welfare	6,351,364	5,963,747	5,545,430	5,322,440	-
Unrestricted					
Assigned for capital purposes	11,479,596	10,662,553	9,936,218	9,356,610	-
Unassigned					
Special Revenue Funds	(13,154)	(202,620)	(298,476)	(417,213)	-
Reserved	-	-	-	-	33,419,470
Unreserved, reported in					
Special Revenue Funds	-	-	-	-	-
Retirement	-	-	-	-	-
Public Building Maintenance	-	-	-	-	-
Highway and Streets	-	-	-	-	-
Health and Welfare	-	-	-	-	-
Tollway Access Loan	-	-	-	-	-
Other Governmental Funds	-	-	-	-	10,130,543
Debt Service Funds	-	-	-	-	-
Capital Project Funds	-	-	-	-	7,072,818
TOTAL ALL OTHER GOVERNMENTAL FUNDS	\$ 40,663,991	\$ 40,399,029	\$ 37,508,529	\$ 41,463,329	\$ 50,622,831

Note: The County implemented GASB Statement No. 54 for the year ended December 31, 2011.

The County changed from a November 30 fiscal year to a December 31 fiscal year in 2007. Information for fiscal year 2006 and prior years is based on November 30 fiscal year end dates. Data presented for 2007 is for the 13-month period ended December 31, 2007. Data presented for 2008 and subsequent years is based on December 31 fiscal year end dates.

Data Source

Audited Financial Statements

	2009	2008	2007	2006	2005
\$	-	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-
	274,664	326,949	163,948	126,523	187,943
	9,756,912	11,159,312	10,138,170	9,130,696	5,929,242
	<u>\$ 10,031,576</u>	<u>\$ 11,486,261</u>	<u>\$ 10,302,118</u>	<u>\$ 9,257,219</u>	<u>\$ 6,117,185</u>
\$	-	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	16,482,049	17,202,449	11,709,423	13,995,129	14,545,952
	-	-	-	-	-
	-	-	-	-	-
	-	-	1,323,641	3,182,654	2,764,364
	-	-	-	-	-
	-	-	-	-	-
	8,840,671	7,275,054	3,637,136	2,958,298	(1,940,637)
	-	-	-	545,877	2,554,189
	7,758,555	6,260,884	9,568,069	6,133,923	552,127
	<u>7,758,555</u>	<u>6,260,884</u>	<u>9,568,069</u>	<u>6,133,923</u>	<u>6,020,710</u>
	<u>\$ 33,081,275</u>	<u>\$ 30,738,387</u>	<u>\$ 26,238,269</u>	<u>\$ 26,815,881</u>	<u>\$ 24,496,705</u>

DEKALB COUNTY, ILLINOIS

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS

Last Ten Fiscal Years

	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
REVENUES										
Taxes										
Property	\$ 20,018,564	\$ 19,353,793	\$ 19,109,886	\$ 18,991,393	\$ 19,938,916	\$ 20,657,216	\$ 19,652,256	\$ 18,105,219	\$ 15,986,044	\$ 14,548,432
Replacement	610,716	593,226	535,118	534,140	624,173	577,432	684,459	721,463	587,682	540,461
Inheritance	-	-	90,761	145,563	327,978	53,570	64,950	47,157	291,112	35,098
Mobile home	8,800	8,599	-	8,962	-	9,186	9,961	9,782	9,633	2,823
Sales (.01)	411,664	341,736	270,848	277,062	289,622	313,647	396,626	460,961	390,609	381,663
Sales (.0025)	4,341,774	4,318,888	4,346,360	4,965,918	4,179,210	3,981,874	6,093,039	5,298,907	4,972,441	4,073,725
Local use	296,790	264,234	249,115	232,499	203,329	190,301	227,450	225,043	211,390	186,045
Games	2,368	1,313	2,391	-	1,098	1,125	1,215	1,253	1,248	1,290
Licenses and permits	654,870	681,641	646,440	607,190	605,717	643,272	572,801	616,340	607,231	556,601
Intergovernmental*	15,567,461	11,312,882	13,862,305	19,598,347	11,571,830	9,687,714	10,286,689	11,375,416	9,978,309	8,980,917
Charges for services	7,692,644	7,216,682	6,844,069	6,757,658	7,103,936	7,468,490	6,950,027	7,434,675	6,874,161	6,819,269
Fines and forfeits	953,288	828,879	852,738	860,030	797,610	849,926	966,368	1,102,810	993,099	966,410
Investment income	142,752	131,836	116,920	256,390	353,166	722,456	1,282,547	1,871,284	1,463,760	652,053
Miscellaneous	311,861	1,087,441	493,845	315,703	679,742	851,416	554,651	542,882	412,808	453,423
Total revenues	51,013,552	46,141,150	47,420,796	53,550,855	46,676,327	46,007,625	47,743,039	47,813,192	42,779,527	38,198,210
EXPENDITURES										
General government	13,595,653	8,082,708	7,750,336	7,593,626	8,229,654	7,688,811	8,027,666	7,402,823	7,532,360	6,486,682
Public safety	21,616,764	20,679,222	19,803,847	18,635,039	18,080,320	17,629,153	16,692,909	16,807,319	14,153,841	12,832,471
Highways and streets	8,319,116	5,745,315	4,285,134	5,284,773	6,071,362	7,105,769	4,795,833	6,811,215	6,456,696	4,214,160
Health and welfare	6,871,776	7,098,749	8,344,797	8,640,987	9,372,188	9,541,855	8,632,398	8,861,947	7,884,146	7,351,812
Culture and recreation	-	-	-	-	948,806	726,723	604,508	1,418,661	551,021	608,094
Debt service										
Principal	758,750	725,000	707,500	630,000	182,500	250,000	250,000	250,000	255,000	255,000
Interest	636,794	662,418	708,332	883,833	170,117	118,802	133,496	151,914	154,123	114,758
Other charges	-	-	-	-	-	-	-	-	-	300
Capital outlay	727,842	1,610,917	10,273,131	16,881,744	1,485,846	2,094,098	5,259,993	2,119,038	336,015	895,133
Total expenditures	52,526,695	44,604,329	51,873,077	58,550,002	44,540,793	45,155,211	44,396,803	43,822,917	37,323,202	32,758,410
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(1,513,143)	1,536,821	(4,452,281)	(4,999,147)	2,135,534	852,414	3,346,236	3,990,275	5,456,325	5,439,800

	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
OTHER FINANCING SOURCES (USES)										
Transfers in	\$ 2,907,998	\$ 1,979,908	\$ 1,497,504	\$ 3,535,934	\$ 19,613,689	\$ 4,332,761	\$ 5,293,024	\$ 6,363,984	\$ 2,583,840	\$ 1,455,257
Transfers (out)	(2,735,104)	(1,919,908)	(1,425,504)	(3,473,934)	(19,553,689)	(4,332,761)	(4,746,042)	(6,343,984)	(2,583,840)	(1,455,257)
Payment to refunding escrow agent	-	-	-	-	-	-	-	(1,798,750)	-	-
Bonds issued	-	-	-	-	16,000,000	-	-	-	-	1,788,750
Premium (discount) on bonds issued	-	-	-	-	-	-	-	-	-	53,235
Sale of capital assets	86,771	3,650	450	40,653	79,800	35,789	6,050	40,750	-	-
Total other financing sources (uses)	259,665	63,650	72,450	102,653	16,139,800	35,789	553,032	(1,738,000)	-	1,841,985
SPECIAL ITEM	-	268,000	-	-	-	-	-	-	-	-
NET CHANGE IN FUND BALANCES	\$ (1,253,478)	\$ 1,868,471	\$ (4,379,831)	\$ (4,896,494)	\$ 18,275,334	\$ 888,203	\$ 3,899,268	\$ 2,252,275	\$ 5,456,325	\$ 7,281,785
DEBT SERVICE AS A PERCENTAGE OF NONCAPITAL EXPENDITURES	3.04%	3.25%	3.40%	3.69%	0.84%	0.91%	1.01%	0.96%	1.11%	1.16%

* Income tax was reclassified from taxes to intergovernmental during fiscal year 2012.

Note: The County changed from a November 30 fiscal year to a December 31 fiscal year in 2007. Information for fiscal year 2006 and prior years is based on November 30 fiscal year end dates. Data presented for 2007 is for the 13-month period ended December 31, 2007. Data presented for 2008 and subsequent years is based on December 31 fiscal year end dates. In fiscal years 2010 and prior, the Forest Preserve District was included in the above figures as a blended component unit of the County. The Forest Preserve District was reclassified to a discretely presented component unit with the implementation of GASB Statement No. 61 in 2011.

Data Source

Audited Financial Statements

DEKALB COUNTY, ILLINOIS

ASSESSED VALUE AND ACTUAL VALUE OF TAXABLE PROPERTY

Last Ten Levy Years

Levy Year	New Property	Ag Land Property	Residential Property	Commercial Property	Industrial Property	Railroad Property	Windfarm Property	Total Taxable Assessed Value	Tax Rate	Estimated Actual Value	Estimated Actual Taxable Value
2004	\$ 60,470,056	\$ 171,844,272	\$ 1,028,197,143	\$ 271,009,331	\$ 58,328,147	\$ 5,138,579	\$ -	\$ 1,534,517,472	0.8679	\$ 4,603,552,416	33.333%
2005	90,587,859	169,546,332	1,165,342,918	295,117,125	64,404,403	4,729,831	-	1,699,140,609	0.8547	5,097,421,827	33.333%
2006	94,867,269	175,711,419	1,311,061,564	322,219,148	72,500,720	4,804,678	-	1,886,297,529	0.8668	5,658,892,587	33.333%
2007	74,595,640	189,921,029	1,462,320,762	345,116,024	82,359,236	5,666,170	-	2,085,383,221	0.8449	6,256,149,663	33.333%
2008	45,191,551	203,845,285	1,535,018,848	372,112,052	84,452,347	6,957,758	-	2,202,386,290	0.8495	6,607,158,870	33.333%
2009	27,472,895	214,195,347	1,537,486,975	385,210,521	85,878,727	7,601,796	-	2,230,373,366	0.8539	6,691,120,098	33.333%
2010	37,442,885	218,496,085	1,448,751,942	364,432,726	81,206,653	9,304,289	24,267,473	2,146,459,168	0.9052	6,439,377,504	33.333%
2011	13,588,240	222,189,549	1,342,234,566	353,426,698	77,375,831	10,192,044	23,645,035	2,029,063,723	0.9694	6,087,191,169	33.333%
2012	11,119,707	225,202,830	1,203,717,898	328,094,678	70,291,982	11,270,896	23,367,204	1,861,945,488	1.0892	5,585,836,464	33.333%
2013	8,461,501	229,953,779	1,092,178,852	304,200,449	64,745,100	12,671,730	22,750,308	1,726,500,218	1.2013	5,179,500,654	33.333%

Note: Property in the County is reassessed every four years. Property is assessed at 33% of actual value.

Data Source

Office of the County Supervisor of Assessments

DEKALB COUNTY, ILLINOIS

PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS

Last Ten Levy Years

Tax Levy Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
TAX RATES										
DeKalb County	0.86786	0.85466	0.86677	0.84486	0.84948	0.85390	0.90523	0.96943	1.08923	1.20126
DeKalb County Forest Preserve District	0.02756	0.02687	0.05479	0.06768	0.06778	0.06625	0.0700	0.0740	0.07972	0.08521
	0.8955	0.8815	0.9216	0.9126	0.9173	0.9202	0.9752	1.0435	1.16895	1.28647
Townships	13.75825	13.36272	13.16576	12.40376	12.11163	11.67144	11.47729	12.51122	13.24840	14.43815
Cities and villages	10.97632	10.30605	10.24404	9.95159	9.70289	9.92408	10.71971	11.44497	12.99237	14.38743
Fire protection districts	6.51927	6.39837	6.41984	6.10762	6.09724	6.10568	6.49766	6.99302	7.64086	8.15758
Park districts	2.03897	1.94348	1.84322	1.2255	1.21298	1.2128	1.32895	1.96453	1.64310	1.80752
School districts	85.05702	85.27297	85.40118	81.43514	82.60613	86.56219	86.88818	94.06672	102.03332	109.28148
Junior college districts	2.2967	2.23951	2.1661	2.08294	2.10007	2.1463	2.00039	4.08964	2.48267	2.71435
Other districts	1.73934	1.15027	2.66833	52.29184	0.90967	2.617	2.80251	1.8318	3.37988	3.74846
TOTAL TAX RATE PER \$1,000 OF ASSESSED VALUATION	123.2814	121.5549	122.8301	166.4110	115.6579	121.1597	122.6899	133.9454	144.5896	155.8214
SHARE OF TOTAL TAX RATE LEVIED BY DEKALB COUNTY AND THE DEKALB COUNTY FOREST PRESERVE DISTRICT	0.73%	0.73%	0.75%	0.55%	0.79%	0.76%	0.79%	0.78%	0.81%	0.83%

Data Source

County Clerk's Records

DEKALB COUNTY, ILLINOIS

PRINCIPAL PROPERTY TAXPAYERS

Current Fiscal Year and Nine Years Ago

Taxpayer	2014			Taxpayer	2005		
	Taxable Assessed Value	Rank	Percentage of Total County Taxable Assessed Valuation		Taxable Assessed Value	Rank	Percentage of Total County Taxable Assessed Valuation
Target Corporation	\$ 9,589,981	1	0.56%	Goodyear	\$ 8,249,263	1	0.54%
American Realty Capital LLC	6,964,625	2	0.40%	NE DeKalb Portfolio LP (Nestle)	7,427,618	2	0.48%
Mason Properties	6,486,794	3	0.38%	Panduit	5,846,909	3	0.38%
Panduit Corporation	6,358,298	4	0.37%	3-M Company	5,530,403	4	0.36%
ARC - Jenkintown PA	5,936,697	5	0.34%	DeKalb Area Retirement Center	5,527,198	5	0.36%
NE DeKalb Portfolio LP	5,741,240	6	0.33%	Northland Plaza - Joseph Freed	5,302,363	6	0.35%
Stone Prairie Corporation	5,245,607	7	0.30%	University Village I & II	4,437,104	7	0.29%
Ideal Industries Inc	5,188,707	8	0.30%	Dream Fund LLC	4,102,135	8	0.27%
Northland Plaza	4,841,863	9	0.28%	Ideal Industries Inc	3,979,045	9	0.26%
DeKalb Area Retirement Center	<u>4,713,411</u>	10	<u>0.27%</u>	DEKALB Genetics Corporation	<u>3,457,990</u>	10	<u>0.23%</u>
	<u>\$ 61,067,223</u>		<u>3.53%</u>		<u>\$ 53,860,028</u>		<u>3.52%</u>

Note: Every effort has been made to seek out and report the largest taxpayers. However, many of the taxpayers contain multiple parcels, and it is possible that some parcels and their valuations have been overlooked.

Data Source

Office of the Supervisor of Assessments

DEKALB COUNTY, ILLINOIS

PROPERTY TAX LEVIES AND COLLECTIONS

Last Ten Levy Years

Levy Year	Tax Levied	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2004	\$ 13,740,376	\$ 13,739,854	100.00%	\$ 4,181	\$ 13,744,035	100.03%
2005	14,978,434	14,502,368	96.82%	3,216	14,505,584	96.84%
2006	17,383,364	16,315,307	93.86%	5,010	16,320,317	93.88%
2007	19,030,039	17,512,688	92.03%	16,781	17,529,469	92.11%
2008	20,201,608	18,519,686	91.67%	(10,316)	18,509,370	91.62%
2009	20,522,781	18,988,352	92.52%	9,328	18,997,680	92.57%
2010	20,932,913	20,784,765	99.29%	6,622	20,791,387	99.32%
2011	21,172,671	21,050,799	99.42%	7,104	21,057,903	99.46%
2012	20,280,869	20,128,023	99.25%	23,108	20,151,131	99.36%
2013	20,901,184	20,623,006	98.67%	11,416	20,634,422	98.72%

Data Source

Office of the County Clerk
Office of the County Treasurer

DEKALB COUNTY, ILLINOIS

RATIOS OF OUTSTANDING DEBT BY TYPE

Last Ten Fiscal Years

Fiscal Year Ended	Governmental Activities		Business-Type Activities		Total Primary Government	Percentage of Personal Income*	Per Capita*
	General Obligation Alternative Revenue Source Bonds	Lease Revenue Bonds	Lease Revenue Bonds				
2005	\$ -	\$ 3,887,500	\$ 12,082,500	\$ 15,970,000	0.67%	\$ 162.23	
2006	-	3,741,250	11,662,500	15,403,750	0.68%	151.86	
2007	-	1,788,750	5,366,250	7,155,000	0.28%	68.97	
2008	-	1,617,500	4,852,500	6,470,000	0.25%	61.85	
2009	-	1,441,250	4,323,750	5,765,000	0.26%	54.83	
2010	16,000,000	1,258,750	4,323,750	5,765,000	0.25%	54.82	
2011	15,560,000	1,068,750	3,776,250	20,405,000	0.88%	195.23	
2012	15,050,000	871,250	2,613,750	18,535,000	0.74%	177.04	
2013	14,530,000	666,250	1,998,750	17,195,000	0.69%	164.07	
2014	13,985,000	452,500	1,357,500	15,795,000	0.63%	149.77	

* See the schedule of Demographic and Economic Information on page 219 for personal income and population data.

Note: The County changed from a November 30 fiscal year to a December 31 fiscal year in 2007. Information for fiscal year 2006 and prior years is based on November 30 fiscal year end dates. Data presented for 2007 is for the 13-month period ended December 31, 2007. Data presented for 2008 and subsequent years is based on December 31 fiscal year end dates.

Data Sources

County Records
U.S. Department of Commerce - Bureau of Economic Analysis

DEKALB COUNTY, ILLINOIS

RATIOS OF GENERAL BONDED DEBT OUTSTANDING

Last Ten Fiscal Years

Fiscal Year	General Obligation Alternative Revenue Source Bonds	Lease Revenue Bonds	Less: Amounts Available in Debt Service Fund	Total	Percentage of Estimated Actual Taxable Value of Property*	Per Capita
2005	\$ -	\$ 3,887,500	\$ 775,877	\$ 3,111,623	0.07%	\$ 31.86
2006	-	3,741,250	545,877	3,195,373	0.06%	31.91
2007	-	1,788,750	70,175	1,718,575	0.03%	16.16
2008	-	1,617,500	-	1,617,500	0.03%	15.59
2009	-	1,441,250	-	1,441,250	0.02%	13.43
2010	16,000,000	1,258,750	-	1,441,250	0.02%	13.43
2011	15,560,000	1,068,750	1,228,690	15,400,060	0.24%	147.34
2012	15,050,000	871,250	1,311,754	14,609,496	0.24%	139.55
2013	14,530,000	666,250	1,388,299	13,807,951	0.25%	131.75
2014	13,985,000	452,500	1,419,160	13,018,340	0.25%	124.22

* See the schedule of Assessed Value and Actual Value of Taxable Property on page 210 for property value data.

Note: The County changed from a November 30 fiscal year to a December 31 fiscal year in 2007. Information for fiscal year 2006 and prior years is based on November 30 fiscal year end dates. Data presented for 2007 is for the 13-month period ended December 31, 2007. Data presented for 2008 and subsequent years is based on December 31 fiscal year end dates.

Data Source

County Records

DEKALB COUNTY, ILLINOIS

DIRECT AND OVERLAPPING DEBT
GOVERNMENTAL ACTIVITIES

December 31, 2014

Governmental Unit	(1) Gross Bonded Debt	(2) *Percentage of Debt Applicable to County	**County's Share of Debt
DeKalb County	\$ 13,985,000	100.00%	\$ 13,985,000
Townships	-	100.00%	-
Cities and villages	75,183,000	91.76%	68,985,174
Park districts	6,322,725	99.08%	6,264,859
Other districts	3,130,000	93.85%	2,937,602
School districts	823,065,347	24.61%	202,592,292
Junior college districts	<u>409,091,183</u>	6.20%	<u>25,345,469</u>
Total overlapping debt	<u>1,316,792,255</u>		<u>306,125,396</u>
TOTAL DIRECT AND OVERLAPPING DEBT	<u><u>\$ 1,330,777,255</u></u>		<u><u>\$ 320,110,396</u></u>

* Determined by ratio of assessed value of property subject to taxation in overlapping unit to value of property subject to taxation in the County.

** Amount in column (2) multiplied by amount in column (1).

Data Source

County Clerk's Records/Finance Office

DEKALB COUNTY, ILLINOIS

LEGAL DEBT MARGIN INFORMATION

Last Ten Fiscal Years

Fiscal Year	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Legal debt limit	\$ 44,117,377	\$ 48,850,293	\$ 54,231,054	\$ 59,954,768	\$ 63,318,606	\$ 64,123,234	\$ 64,123,234	\$ 58,335,582	\$ 53,530,933	\$ 49,636,881
Total net debt applicable to limit	-	-	-	-	-	-	-	-	-	-
LEGAL DEBT MARGIN	\$ 44,117,377	\$ 48,850,293	\$ 54,231,054	\$ 59,954,768	\$ 63,318,606	\$ 64,123,234	\$ 64,123,234	\$ 58,335,582	\$ 53,530,933	\$ 49,636,881
TOTAL NET DEBT APPLICABLE TO THE LIMIT AS A PERCENTAGE OF DEBT LIMIT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Legal debt margin calculation for fiscal 2014

Assessed value - 2013	\$ 1,726,500,218
Legal debt margin	<u>2.875%</u>
Debt limit	49,636,881
Debt applicable to limit None	<u>-</u>
LEGAL DEBT MARGIN	<u>\$ 49,636,881</u>

Data Source

County Treasurer

DEKALB COUNTY, ILLINOIS

PLEDGED-REVENUE COVERAGE

Last Ten Fiscal Years

Fiscal Year	PBC Lease Revenue Bonds*						Coverage
	Nursing Home Revenues	Less: Operating Expenses	Net Available Revenue	Debt Service			
				Principal	Interest		
2005	\$ 10,899,965	\$ 9,689,362	\$ 1,210,603	\$ 397,500	\$ 452,881	1.42	
2006	11,988,427	9,689,363	2,299,064	420,000	539,453	2.40	
2007	13,506,061	12,583,812	922,249	900,000	533,886	0.64	
2008	12,586,990	11,950,186	636,804	513,750	219,679	0.87	
2009	12,683,680	12,433,589	250,091	528,750	201,654	0.34	
2010	12,960,747	13,031,682	(70,935)	547,500	183,002	(0.10)	
2011	13,120,840	13,026,706	94,134	570,000	162,532	0.13	
2012	15,731,066	13,464,229	2,266,837	592,500	133,451	3.12	
2013	14,608,869	13,801,820	807,049	615,000	109,676	1.11	
2014	14,057,124	12,995,844	1,061,280	641,250	84,988	1.46	

* This schedule includes the portion of the PBC Lease Revenue Bonds that is being repaid by the DeKalb County Nursing Home user fees.

Note: Details of the County's outstanding debt can be found in the notes to financial statements. Operating expenses do not include interest or depreciation.

The County changed from a November 30 fiscal year to a December 31 fiscal year in 2007. Information for fiscal year 2006 and prior years is based on November 30 fiscal year end dates. Data presented for 2007 is for the 13-month period ended December 31, 2007. Data presented for 2008 and subsequent years is based on December 31 fiscal year end dates.

Data Source

County Records

DEKALB COUNTY, ILLINOIS

DEMOGRAPHIC AND ECONOMIC INFORMATION

Last Ten Fiscal Years

Fiscal Year	(1) Population	(2) Personal Income	(1) Per Capita Personal Income	(3) Unemployment Rate	(1) Median Age	(4) School Enrollment
2005	98,438	\$ 2,399,820,002	\$ 24,379	4.5%	30.4	18,132
2006	101,437	2,252,307,148	22,204	3.7%	28.6	17,795
2007	103,746	2,552,566,584	24,604	5.0%	27.7	18,436
2008	104,601	2,570,046,570	24,570	7.7%	27.4	18,732
2009	105,146	2,241,397,282	21,317	10.5%	26.5	18,000
2010*	105,160	2,340,651,280	22,258	9.2%	29.0	18,000
2011	104,520	2,328,287,520	22,276	8.7%	29.1	17,800
2012	104,693	2,519,227,659	24,063	8.2%	29.4	18,401
2013	104,802	2,483,388,192	23,696	7.5%	29.6	18,293
2014	105,462	2,499,027,552	23,696	5.5%	29.6	18,836

* The 2010 population was based on the U.S. census performed. All other years are interim estimates.

Data Sources

- (1) U.S. Census Bureau
- (2) Calculated field: population x per capita income
- (3) Illinois Department of Employment Security
- (4) County Superintendent of Schools - Public and Private

DEKALB COUNTY, ILLINOIS

PRINCIPAL EMPLOYERS

Current and Nine Years Ago

2014			2005		
Employer	Rank	Total Employees	Employer	Rank	Total Employees
Northern Illinois University	1	8,869	Northern Illinois University	1	8,000
Kish Health System	2	1,400	Kishwaukee Health System	2	1,100
DeKalb School District	3	885	DeKalb School District	3	650
Kishwaukee College	4	550	Wal-Mart Super Center	4	600
3M	5	538	DeKalb County Government	5	507
DeKalb County Government	6	525	IDEAL Industries	6	450
Sycamore School District	7	515	Sycamore School District	7	450
Target Distribution Center	8	435	Alloyd	8	375
Wal-Mart Super Center	9	400	City of DeKalb	9	266
IDEAL Industries	10	335	3M	10	250

Data Source

DeKalb County Economic Development Corporation

DEKALB COUNTY, ILLINOIS

FULL-TIME EQUIVALENT EMPLOYEES

Last Ten Fiscal Years

Function/Program	2005	2006	2007	2008	2009
GENERAL GOVERNMENT					
County board	2.00	2.56	2.56	2.56	2.56
Finance	6.80	7.00	7.00	7.00	7.15
Information management	10.20	10.20	10.20	11.00	10.00
Assessments	6.00	6.00	7.00	7.00	7.00
County clerk and recorder	10.67	10.67	10.67	12.00	12.00
Elections	3.83	3.83	3.83	3.00	3.00
Planning and zoning	5.60	5.60	5.60	5.60	5.60
Regional office of education	1.00	1.00	2.00	2.00	2.00
Treasurer	5.00	5.00	5.00	5.00	5.00
Facilities management	9.00	9.00	9.00	10.00	10.00
Total general government	60.10	60.86	62.86	65.16	64.31
PUBLIC SAFETY					
Circuit Clerk	21.50	21.50	22.25	23.75	23.75
Coroner/ESDA	2.60	2.60	2.60	2.60	2.60
Judiciary/judiciary comm/drug ct	7.30	7.30	8.80	8.80	8.55
Sheriff - admin/patrol/det	47.50	47.50	47.00	48.00	49.00
Sheriff - communications	26.00	26.00	26.00	26.00	26.00
Sheriff - corrections	19.30	22.00	28.00	28.00	26.00
Sheriff - court security	4.00	4.00	4.00	4.00	5.00
State's attorney	21.50	22.50	23.00	22.00	22.00
Public defender	9.00	9.00	9.00	9.00	9.25
Court services/probation	15.00	15.00	15.00	16.00	17.00
Total public safety	173.70	177.40	185.65	188.15	189.15
HIGHWAYS AND STREETS					
	25.50	25.50	25.50	25.50	25.50
HEALTH AND WELFARE					
Community services	3.50	3.50	3.50	3.50	3.50
Mental health	2.00	2.00	2.00	2.00	2.00
Public health and solid waste	83.05	82.35	82.85	81.55	79.00
Rehab and nursing	153.23	153.20	160.50	175.30	180.35
Veteran's assistance	0.00	0.00	2.00	4.00	5.00
Total health and welfare	241.78	241.05	250.85	266.35	269.85
CULTURE AND RECREATION					
Forest preserve	5.60	5.35	5.35	5.35	6.01
History room	0.30	0.30	0.60	0.60	0.60
Total culture and recreation	5.90	5.65	5.95	5.95	6.61
TOTAL	506.98	510.46	530.81	551.11	555.42

Data Sources

DeKalb County Budget Book and Annual Financial Report

2010	2011	2012	2013	2014
2.56	2.50	2.00	2.00	3.10
7.15	7.10	7.10	7.10	6.10
10.00	10.00	10.00	10.00	11.00
7.00	7.00	6.50	6.72	6.72
12.00	12.00	10.00	9.00	9.00
3.00	3.00	3.00	3.00	3.00
5.60	5.20	5.20	5.20	5.20
2.00	2.00	2.00	2.00	2.00
5.00	5.00	4.70	4.70	4.70
10.00	9.00	9.85	9.85	9.85
64.31	62.80	60.35	59.57	60.67
23.75	23.75	23.75	26.00	26.00
2.60	2.60	2.60	2.60	2.60
8.55	8.40	11.00	10.50	11.20
50.00	46.00	47.00	48.00	49.00
26.00	25.00	25.00	26.00	26.00
26.00	26.00	26.00	27.00	27.00
5.00	6.00	6.00	5.00	5.00
22.00	22.00	22.00	22.00	23.95
9.25	9.25	9.00	11.00	11.00
17.00	17.00	17.00	17.00	19.00
190.15	186.00	189.35	195.10	200.75
25.50	24.00	24.00	24.00	24.00
6.00	6.00	3.50	4.00	4.00
2.00	2.00	1.50	2.00	2.00
79.00	79.00	75.50	42.20	39.40
180.35	180.75	181.75	180.75	181.40
5.00	5.00	5.00	6.00	6.00
272.35	272.75	267.25	234.95	232.80
6.01	6.01	6.00	6.00	6.35
0.60	0.60	0.60	0.50	0.50
6.61	6.61	6.60	6.50	6.85
558.92	552.16	547.55	520.12	525.07

DEKALB COUNTY, ILLINOIS

OPERATING INDICATORS

Last Ten Fiscal Years

Function/Program	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
GENERAL GOVERNMENT										
Registered voters	\$ 53,224	\$ 54,766	\$ 52,754	\$ 60,718	\$ 56,012	\$ 57,540	\$ 52,959	\$ 58,545	\$ 57,644	\$ 58,083
Property parcels	39,630	41,143	43,357	43,477	42,368	42,470	40,953	42,546	42,527	42,557
Tax bills mailed	35,060	35,822	36,521	40,706	43,477	37,360	38,096	40,939	38,905	42,527
Total taxes collected by Treasurer	\$ 139,687,380	\$ 154,266,597	\$ 168,482,272	\$ 169,947,719	\$ 226,053,857	\$ 190,681,017	\$ 192,782,771	\$ 201,107,149	\$ 196,575,695	N/A
Marriage licenses	561	562	606	532	564	575	578	566	588	612
Civil union licenses	-	-	-	-	-	-	36	12	8	3
PUBLIC SAFETY										
Police										
Jail bookings	2,900	3,158	3,180	3,071	3,116	3,112	3,374	3,027	3,227	3,163
Burglary	50	63	63	54	52	60	74	75	34	23
Civil process	6,214	6,241	5,807	5,282	4,904	4,659	5,037	4,418	4,763	4,225
Traffic fatalities	17	7	18	20	10	8	6	8	11	10
Dispatched calls - communications	32,647	28,121	25,000	30,026	28,341	32,124	27,436	32,897	32,405	37,248
Dispatched calls - 911	-	-	-	-	-	-	10,778	10,877	10,905	11,046
DUI arrests	302	461	417	369	302	327	273	116	191	179
DUI arrests - zero tolerance	-	-	-	-	-	-	-	6	8	18
State's Attorney										
Criminal felonies	762	764	686	784	738	828	898	865	956	988
Criminal misdemeanors	1,990	2,077	2,131	2,054	2,062	1,917	2,130	1,923	1,920	1,746
DUI	792	922	803	777	714	694	664	611	543	551
HIGHWAYS										
Miles mowed - varies dependent on weather	N/A	3,049	1,536	1,536	2,127	1,523	1,520	1,897	1,960	1,184
Snow plow hours	3,932	3,853	10,483	12,338	4,256	3,220	3,419	2,182	4,105	6,552
HEALTH AND WELFARE										
Births	955	1,118	1,130	1,089	1,125	1,144	1,071	974	986	1,040
Deaths	769	688	678	743	824	713	746	753	736	760
Community services										
Emergency services - total persons	916	926	952	1,160	2,266	3,724	935	429	878	364
Emergency services - total households	450	364	381	466	836	1,459	450	217	242	77
CULTURE AND RECREATION										
Joiner history room										
Volunteer hours	2,703	2,777	3,060	1,951	2,102	2,343	2,324	2,215	2,579	2,653
Visitors	717	839	853	362	1,080	1,200	1,290	1,200	1,275	1,285
Likes on Facebook	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	631

N/A - Information not available

Data Source

Various County Departments

DEKALB COUNTY, ILLINOIS

CAPITAL ASSET STATISTICS

Last Ten Fiscal Years

Function/Program	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
GENERAL GOVERNMENT										
Area (square miles)	634	634	634	634	634	634	634	634	634	634
PUBLIC SAFETY										
Police										
Stations	1	1	1	1	1	1	1	1	1	1
Sub-stations	-	-	-	-	-	-	-	-	2	2
K-9 units	2	2	2	1	2	2	2	2	2	2
HIGHWAYS										
Miles of roads (County)	190.19	192.20	192.20	195.31	190.39	190.39	190.39	190.39	190.39	190.39
Traffic signals	16	16	23	23	23	23	23	23	23	23
Bridges	45	45	45	45	45	45	45	45	45	45
Signs	2,290	2,290	2,296	2,311	2,622	2,757	2,750	2,565	2,621	2,680
CULTURE AND RECREATION										
Parks	14	14	14	14	14	14	14	16	16	16
Park acres	1,107	1,107	1,183	1,183	1,183	1,183	1,243	1,174	1,229	1,229
Miles	23	23	23	23	23	23	23	23	23	23

Data Source

Various County Departments