

DEKALB COUNTY GOVERNMENT

- FY 2005 BUDGET -

PROPERTY TAX LEVIES

2005 Budget
Based on
Column H

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Assessment Year	Actual 1998	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Expected 2004	Adopted Legal Notice Publication 2004
Collection Year	1999	2000	2001	2002	2003	2004	2005	2005
FUNDS:								
General	2,575,702	2,562,333	2,770,936	3,025,123	3,424,684	3,540,230	3,776,000	3,790,000
Retirement (FICA)	735,429	701,083	751,165	800,038	775,055	846,118	890,000	890,000
Retirement (IMRF)	900,873	800,729	776,162	800,038	775,055	846,118	890,000	890,000
Tort & Liability	300,291	500,604	526,190	493,836	430,097	428,915	450,000	475,000
PBC Lease	875,943	1,030,865	1,121,123	1,250,018	1,282,039	1,391,118	1,419,000	1,420,000
Highway	1,115,042	1,186,265	1,249,859	1,313,045	1,375,430	1,463,873	1,575,000	1,586,000
Aid to Bridges	507,662	593,133	624,929	656,522	640,125	659,475	645,000	660,000
Federal Hwy Match	557,521	593,133	624,929	656,522	687,715	731,936	787,500	793,000
Health	190,373	275,214	289,967	304,626	319,100	336,544	355,000	365,000
Mental Health	1,160,369	1,281,166	1,356,097	1,449,995	1,512,011	1,588,156	1,672,000	1,680,000
Senior Services	275,361	296,566	312,464	328,261	343,858	360,113	380,000	390,000
Nursing Home	0	0	0	0	0	0	0	0
Tax Cap Totals	9,194,566	9,821,091	10,403,821	11,078,024	11,565,169	12,192,596	12,839,500	12,939,000
PBC Bonds - Not Capped	259,497	258,606	258,721	308,172	357,749	357,771	380,000	380,000
** TOTAL TAX LEVY	9,454,063	10,079,697	10,662,542	11,386,196	11,922,918	12,550,367	13,219,500	13,319,000
Capped Dollar Change	260,055	626,525	582,730	674,203	487,145	627,427	646,904	
Capped Percent Change	2.9%	6.8%	5.9%	6.5%	4.4%	5.4%	5.3%	
Total Dollar Change	519,552	625,634	582,845	723,654	536,722	627,449	669,133	
Total Percent Change	5.8%	6.6%	5.8%	6.8%	4.7%	5.3%	5.3%	
Equalized Assessment ('000)	1,133,173	1,186,265	1,249,859	1,313,044	1,375,430	1,463,873	1,575,000	
Percent Change from prior year	6.0%	4.7%	10.3%	10.7%	4.8%	6.4%	7.6%	
Property Tax Rate	0.83430	0.84970	0.85310	0.86716	0.86685	0.85734	0.83933	
County Tax on \$150,000 Home	417.15	424.85	426.55	433.58	433.43	428.67	419.67	
County Tax on \$261 Cropland Acre	2.18	2.22	2.23	2.26	2.26	2.24	2.19	