

- FY 2006 BUDGET -

PROPERTY TAX LEVIES

2006 Budget  
Based on  
Column H

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Actual	Actual	Actual	Actual	Actual	Actual	Expected	Adopted
1. Assessment Year	1999	2000	2001	2002	2003	2004	2005	Legal Notice
2. Collection Year	2000	2001	2002	2003	2004	2005	2006	Publication
								2005
								2006
<b>FUNDS:</b>								
3. General	2,562,333	2,770,936	3,025,123	3,424,684	3,540,230	3,835,987	4,075,000	4,125,000
4. Retirement (FICA)	701,083	751,165	800,038	775,055	846,118	890,020	960,000	975,000
5. Retirement (IMRF)	800,729	776,162	800,038	775,055	846,118	890,020	960,000	975,000
6. Tort & Liability	500,604	526,190	493,836	430,097	428,915	516,058	500,000	575,000
7. PBC Lease	1,030,865	1,121,123	1,250,018	1,282,039	1,391,118	1,420,042	1,660,000	1,670,000
8. Highway	1,186,265	1,249,859	1,313,045	1,375,430	1,463,873	1,534,517	1,680,000	1,700,000
9. Aid to Bridges	593,133	624,929	656,522	640,125	659,475	659,998	675,000	700,000
10. Federal Hwy Match	593,133	624,929	656,522	687,715	731,936	767,259	840,000	850,000
11. Health	275,214	289,987	304,626	319,100	336,544	356,008	384,000	390,000
12. Mental Health	1,281,166	1,356,097	1,449,985	1,512,011	1,588,156	1,679,990	1,812,000	1,820,000
13. Senior Services	296,566	312,464	326,261	343,858	360,113	383,629	414,000	420,000
14. Nursing Home	0	0	0	0	0	0	0	0
15. Tax Cap Totals	9,821,091	10,403,821	11,078,024	11,565,169	12,192,596	12,933,526	13,960,000	14,200,000
16. PBC Bonds - Not Capped	258,606	258,721	308,172	357,749	357,771	383,936	405,000	405,000
17. ** TOTAL TAX LEVY	10,079,697	10,662,542	11,386,196	11,922,918	12,550,367	13,317,462	14,365,000	14,605,000
18. Capped Dollar Change	626,525	582,730	674,203	487,145	627,427	740,930	1,026,474	1,266,474
19. Capped Percent Change	6.8%	5.9%	6.5%	4.4%	5.4%	6.1%	7.9%	9.8%
20. Total Dollar Change	625,634	582,845	723,654	536,722	627,449	767,095	1,047,538	1,287,538
21. Total Percent Change	6.6%	5.8%	6.8%	4.7%	5.3%	6.1%	7.9%	9.7%
22. Equalized Assessment ('000)	1,186,265	1,249,859	1,313,044	1,375,430	1,463,873	1,535,000	1,680,000	1,750,000
23. Percent Change from prior year	4.7%	10.3%	10.7%	4.8%	6.4%	4.8%	9.5%	14.0%
24. Property Tax Rate	0.84970	0.85310	0.86716	0.86685	0.85734	0.86786	0.85506	0.83457
25. County Tax on \$200,000 Home	566.47	566.73	578.11	577.90	571.56	578.57	570.04	556.38
26. County Tax on \$205 Cropland Acre	1.74	1.75	1.78	1.78	1.76	1.78	1.75	1.71