DEKALB COUNTY SHERIFF'S OFFICE JAIL POPULATION REPORT **MAY 2016**

AVERAGE DAILY POPULATION

111

Average Number Housed Out

<u>SEX</u>		TYPE OF CRIM	E <u>COURT STATUS</u>	PERIODIC IMPRISONMENT			
Male	Female	Felony Misdemed	nor Sentenced Pre-Sentenced	Week-ends Work Release			
292	63	197 158	52 303	2			

MONTHLY TRANSPORTS

Number of Total **Transports Man Hours** General **32** 101 Medical - Mental 9/0 15/0Jail Overcrowding 46 90 Juvenile 54 **16 Totals** 103 260

DOC

	Male	Female
Sentenced	2	0
Parole	1	0
Totals	3	0

MONTHLY INMATE POPULATION STATISTICS

	NON-SENTENCED		REGULAR SENTENCED		WEEK-ENDERS		WORK RELEASE		EHM (ADULTS)	
	Number Total		Number Total		Number	Total	Number	Total	Average	Total
	of	Days	of	Days	of	Days	of	Days	For	Days
	Bookings	Held	Bookings	Held	Bookings	Held	Bookings	Held	Month	Held
Male	163	2740	34	420	2	18	1	30	-	-
Female	52	192	4	43	0	0	0	0	-	1
Totals	215	2932	38	463	2	18	1	30	36	1116

Average Daily Population: The average number of inmates in the jail for the month. Counts each day a person was in the Jail and includes all people booked into the jail.

Monthly Transports: "Jail Overcrowding" represents transports related to jail overcrowding which would include the transport to and from the other facility, transports for court if they are a pre-sentenced inmate, and any other transport which may be necessary.

DOC: 1) Sentenced: Represents the number of inmates transported to the Department of Corrections because they were sentenced to prison for a period of time.

2) Parole: Represents the number of inmates transported to the Department of Corrections because they were arrested on a new charge, on parole and returned to DOC to face their parole violation.

EHM: The numbers reflect only adults on Electronic Home Monitoring for the month. Juveniles would not be housed in the County Jail.

	12 Months FY2016 Number of Inmates	Inmate	FY2016 Rental	12 Months FY2016 Transport Trips	12 Months FY 2015 Number of Inmates	Inmate Days	Rental Cost	12 Months FY2015 Transport Trips	12 Months FY2014 Number of Inmates	Inmate	Rental	12 Months FY2014 Transport Trips
January	36	802	48,120	43	68	1,355	81,300	51	74	1,712	102,720	57
February	30	702	42,120	40	56	1,009	60,540	48	89	1,631	97,860	63
March	35	698	41,880	49	37	800	48,000	53	77	1,608	96,480	70
April	33	683	40,980	37	40	711	42,660	56	55	1,013	60,780	54
May	40	904	54,240	46	52	1,033	61,980	53	66	1,350	81,000	62
June					61	1,005	60,300	66	81	1,544	92,640	71
July					65	1,253	75,180	55	84	1,564	93,840	72
August					55	1,071	64,260	51	80	1,588	95,280	64
September					33	817	47,500	41	69	1,366	81,960	60
October					43	657	37,680	40	71	1,316	78,960	66
November					38	658	39,480	33	54	1,046	62,760	38
December					24	616	36,960	35	69	1,287	77,220	51
Totals	174 =====	3,789 =====	227,340 =====	215 ====	 572 =====	10,985	655,840 =====	582 ====	869 =====	17,025 =====	1,021,500 ======	728 =====
Original Budget			800,000		 		850,000 =====				780,000 =====	

^{*} Rental costs are sometimes estimated - billing not received at the time of this report.

							Average
	Number	Inmate	Rental	Transport		Original	Inmates
Recap	of Inmates	Days 	Cost	Trips		Budget 	Per Day
FY 2004	41	736	37,227	n/a	i	22,000	2.0
FY 2005	149	2,243	114,210	91		22,000	6.1
FY 2006	288	5,536	277,930	203		100,000	15.2
FY 2007 (13 Months)	323	5,827	292,496	214		200,000	16.0
FY 2008	635	11,812	629,628	447		300,000	32.4
FY 2009	576	10,203	612,094	410	- 1	450,000	28.0
FY 2010	726	15,061	903,785	598	- 1	600,000	41.3
FY 2011	794	16,868	1,032,260	585	- 1	850,000	46.2
FY 2012	789	16,935	1,010,100	618	- 1	1,000,000	46.4
FY 2013	872	16,895	1,013,700	737	- 1	1,000,000	46.3
FY 2014	869	17,025	1,021,500	728	- 1	780,000	46.6
FY 2015	548	10,369	618,880	547		850,000	28.4