

DEKALB COUNTY SHERIFF'S OFFICE JAIL POPULATION REPORT SEPTEMBER 2016

AVERAGE DAILY POPULATION

Average Number Housed Out

| <u>SEX</u> | | <u>TYPE OF CRIME</u> | | <u>COURT STATUS</u> | | <u>PERIODIC IMPRISONMENT</u> | |
|-------------|---------------|----------------------|--------------------|---------------------|----------------------|------------------------------|---------------------|
| <i>Male</i> | <i>Female</i> | <i>Felony</i> | <i>Misdemeanor</i> | <i>Sentenced</i> | <i>Pre-Sentenced</i> | <i>Week-ends</i> | <i>Work Release</i> |
| 270 | 59 | 181 | 148 | 44 | 285 | 2 | 5 |

MONTHLY TRANSPORTS

| | Number of Transports | Total Man Hours |
|--------------------------|----------------------|-----------------|
| <i>General</i> | 16 | 62 |
| <i>Medical – Mental</i> | 12/2 | 16/8 |
| <i>Jail Overcrowding</i> | 60 | 124 |
| <i>Juvenile</i> | 17 | 56 |
| <i>Totals</i> | 107 | 266 |

DOC

| | Male | Female |
|----------------------|----------|----------|
| <i>Sentenced</i> | 2 | 1 |
| <i>Parole</i> | 1 | 0 |
| <i>Totals</i> | 3 | 1 |

MONTHLY INMATE POPULATION STATISTICS

| | NON-SENTENCED | | REGULAR SENTENCED | | WEEK-ENDERS | | WORK RELEASE | | EHM (ADULTS) | |
|----------------------|--------------------|-----------------|--------------------|-----------------|--------------------|-----------------|--------------------|-----------------|-------------------|-----------------|
| | Number of Bookings | Total Days Held | Number of Bookings | Total Days Held | Number of Bookings | Total Days Held | Number of Bookings | Total Days Held | Average For Month | Total Days Held |
| <i>Male</i> | 126 | 2915 | 16 | 231 | 1 | 13 | 5 | 142 | - | - |
| <i>Female</i> | 41 | 285 | 4 | 47 | 1 | 1 | 0 | 0 | - | - |
| <i>Totals</i> | 167 | 3200 | 20 | 278 | 2 | 14 | 5 | 142 | 50.1 | 1503 |

Average Daily Population: The average number of inmates in the jail for the month. Counts each day a person was in the Jail and includes all people booked into the jail.

Monthly Transports: “Jail Overcrowding” represents transports related to jail overcrowding which would include the transport to and from the other facility, transports for court if they are a pre-sentenced inmate, and any other transport which may be necessary.

DOC: 1) Sentenced: Represents the number of inmates transported to the Department of Corrections because they were sentenced to prison for a period of time.

2) Parole: Represents the number of inmates transported to the Department of Corrections because they were arrested on a new charge, on parole and returned to DOC to face their parole violation.

EHM: The numbers reflect only adults on Electronic Home Monitoring for the month. Juveniles would not be housed in the County Jail.

10/6/2016

| | 12 Months FY2016 Number of Inmates | 12 Months FY2016 Inmate Days | 12 Months FY2016 Rental Cost | 12 Months FY2016 Transport Trips | 12 Months FY 2015 Number of Inmates | 12 Months FY2015 Inmate Days | 12 Months FY2015 Rental Cost | 12 Months FY2015 Transport Trips | 12 Months FY2014 Number of Inmates | 12 Months FY2014 Inmate Days | 12 Months FY2014 Rental Cost | 12 Months FY2014 Transport Trips |
|-----------------|---|---------------------------------------|---------------------------------------|---|--|---------------------------------------|---------------------------------------|---|---|---------------------------------------|---------------------------------------|---|
| January | 36 | 802 | 48,120 | 43 | 68 | 1,355 | 81,300 | 51 | 74 | 1,712 | 102,720 | 57 |
| February | 30 | 702 | 42,120 | 40 | 56 | 1,009 | 60,540 | 48 | 89 | 1,631 | 97,860 | 63 |
| March | 35 | 698 | 41,880 | 49 | 37 | 800 | 48,000 | 53 | 77 | 1,608 | 96,480 | 70 |
| April | 33 | 683 | 40,980 | 37 | 40 | 711 | 42,660 | 56 | 55 | 1,013 | 60,780 | 54 |
| May | 40 | 904 | 54,240 | 46 | 52 | 1,033 | 61,980 | 53 | 66 | 1,350 | 81,000 | 62 |
| June | 47 | 1,181 | 64,860 | 50 | 61 | 1,005 | 60,300 | 66 | 81 | 1,544 | 92,640 | 71 |
| July | 39 | 1,020 | 61,200 | 43 | 65 | 1,253 | 75,180 | 55 | 84 | 1,564 | 93,840 | 72 |
| August | 47 | 1,026 | 61,560 | 60 | 55 | 1,071 | 64,260 | 51 | 80 | 1,588 | 95,280 | 64 |
| September | 52 | 1,162 | 69,720 | 60 | 33 | 817 | 47,500 | 41 | 69 | 1,366 | 81,960 | 60 |
| October | | | | | 43 | 657 | 37,680 | 40 | 71 | 1,316 | 78,960 | 66 |
| November | | | | | 38 | 658 | 39,480 | 33 | 54 | 1,046 | 62,760 | 38 |
| December | | | | | 24 | 616 | 36,960 | 35 | 69 | 1,287 | 77,220 | 51 |
| Totals | 359 | 8,178 | 484,680 | 428 | 572 | 10,985 | 655,840 | 582 | 869 | 17,025 | 1,021,500 | 728 |
| Original Budget | | | 800,000 | | | | 850,000 | | | | 780,000 | |

* Rental costs are sometimes estimated - billing not received at the time of this report.

| Recap | Number of Inmates | Inmate Days | Rental Cost | Transport Trips | Original Budget | Average Inmates Per Day |
|---------------------|----------------------|----------------|----------------|--------------------|--------------------|-------------------------------|
| FY 2004 | 41 | 736 | 37,227 | n/a | 22,000 | 2.0 |
| FY 2005 | 149 | 2,243 | 114,210 | 91 | 22,000 | 6.1 |
| FY 2006 | 288 | 5,536 | 277,930 | 203 | 100,000 | 15.2 |
| FY 2007 (13 Months) | 323 | 5,827 | 292,496 | 214 | 200,000 | 16.0 |
| FY 2008 | 635 | 11,812 | 629,628 | 447 | 300,000 | 32.4 |
| FY 2009 | 576 | 10,203 | 612,094 | 410 | 450,000 | 28.0 |
| FY 2010 | 726 | 15,061 | 903,785 | 598 | 600,000 | 41.3 |
| FY 2011 | 794 | 16,868 | 1,032,260 | 585 | 850,000 | 46.2 |
| FY 2012 | 789 | 16,935 | 1,010,100 | 618 | 1,000,000 | 46.4 |
| FY 2013 | 872 | 16,895 | 1,013,700 | 737 | 1,000,000 | 46.3 |
| FY 2014 | 869 | 17,025 | 1,021,500 | 728 | 780,000 | 46.6 |
| FY 2015 | 548 | 10,369 | 618,880 | 547 | 850,000 | 28.4 |