

*Note: These minutes are not official until approved by the Law and Justice Committee at a subsequent meeting. Please refer to the meeting minutes when these minutes are approved to obtain any changes to these minutes.*

DeKalb County Government  
Sycamore, Illinois

**Law & Justice Committee Minutes  
August 18, 2014**

The Law and Justice Committee of the DeKalb County Board met on Monday, August 18, 2014 at 6:30 p.m. in the Administration Building's Conference Room East.

The meeting was called to order. Those present were Mr. Cvek, Mr. Frieders, Mr. Oncken, and Mrs. Turner. Mrs. Tobias was absent.

Others present were Chairman Metzger, Gary Hanson, Dianne Leifheit, Stephen Reid, Chief Breeze, Tom Ekle, Maureen Josh, Sheriff Scott, Glenna Johnson, Jil Olson, Sandra Polanco, Richard Schmack, Daniel Cribben, and Margi Gilmour.

**ELECTION OF CHAIRMAN PRO TEM NOMINATIONS**

**Mr. Oncken moved to open nominations for a Chairman Pro Tem for the Law & Justice Committee Meeting and Mrs. Turner seconded the motion and it was carried unanimously by voice vote**

Mr. Oncken nominated County Board Chairman Jeff Metzger to be Chairman Pro Tem and Mr. Cvek seconded the motion.

**Mr. Oncken moved to close the nominations for Chairman Pro Tem and Mr. Cvek seconded the motion it was carried unanimously by voice vote.**

**The Law & Justice Committee unanimously voted in favor of Chairman Metzger being the Chairman Pro Tem of the meeting for the evening.**

**APPROVAL OF MINUTES**

**Moved by Mr. Frieders, seconded by Mr. Oncken and it was carried unanimously to approve the minutes from July 21, 2014.**

**APPROVAL OF THE AGENDA**

Mr. Hanson announced that he would like to pull item #7: Process for Implementing Neutral Exchange Program from the Agenda.

**It was moved by Mrs. Turner, seconded by Mr. Frieders and it was carried unanimously by voice vote to approve the agenda as amended.**

## **PUBLIC DEFENDER'S REPORT – MR. THOMAS McCULLOCH**

Public Defender, Tom McCulloch, was absent from the meeting so the Committee took a few minutes to review the last two monthly Public Defender's reports in their packet. There were no questions or concerns.

## **COURT SERVICES AUGUST REPORTS – MS. MARGI GILMOUR**

Ms. Gilmour shared that her monthly Adult Court Service Report continues to reflect a high number of pending intakes (193). She indicated that the office has been very busy and as the Committee will see in her budget request this year, she will be asking for an Adult Probation Officer as well as a Group Advisor. Community Services continues to be busy as well with 102 adults referred for hours in July, which is the largest number so far with year with almost 11,000 hours. She also shared they had just under 6,500 hours completed and with juveniles they had 8 referred for 490 hours and had 302 hours completed in July.

Ms. Gilmour continued to share her Juvenile Report which reflected they still have two youth in residential placements. One youth they are hoping to move them from the placement they are in to another that is a little less expensive. There were 6 youth detained in the month of July, which Ms. Gilmour indicated the numbers for detainees are a bit higher as they compare to last year.

Lastly Ms. Gilmour gave a brief update to the Committee on the Pre-Trial Program that started June 9<sup>th</sup>. The two officers that are part of the program have done a total of 92 bond investigation reports that resulted in 15 offenders that were released on pre-trial release and 68 offenders that were able to be released without pre-trial release because they were assessed at such a low risk level. From when Ms. Gilmour has heard from Judicial is that the reports from the Pre-Trial Program have been very helpful so far. The cost avoidance that the program has already accumulated is reaching up to about \$38,220. She also indicated that out of the 92 bond investigation reports that were done, 9 offenders were not released due to them rating on a high risk level. Lastly, Ms. Gilmour noted that she really feels that the program is doing what it is supposed to be doing and that they are on track with the cost saving predictions that the program was anticipated to have and she will be an office update on the program after they have about six months' worth of data.

## **CASA UPDATE**

Ms. Jill Olson, Executive Director of the CASA Program in DeKalb County presented an update to the Committee. Ms. Olson explained that CASA is a Guardian ad litem (GAL) for DeKalb County. As Guardian ad litem, they are the legal entity that represents the legal interests and rights of the children who have been abused and/or neglected. CASA serves as the CASA/GAL for virtually all assigned children that are involved in a juvenile abuse and neglect case. The DeKalb County CASA program offers a unique volunteer opportunity. As appointed representatives of the court, CASA volunteers are empowered to make a lifelong difference in the lives of abused and neglected children. Volunteers are everyday people who are appointed by the juvenile court to advocate for the best interests of these children.

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Ms. Olson handed out a chart to give everyone a historical perspective on the active child cases throughout the years they have been GALs for. She also shared that as of last year CASA has served a total of 216 children and opened up 52 new cases and closed 56. Ms. Olson also shared statistics to the Committee regarding the type of cases that CASA are involved with. Also during the past year they calculated the voluntary advocates provided over 9,500 hours of services which is currently valued at \$22.50 per hour which would equal to \$215,127 worth of time. She wanted to share those number to help show that because the law requires a GAL for any abused or neglected child, they believe that CASA provides a very costs effective way for the County to provide the service because the basic hours are provided by volunteers.

Chairman Metzger asked Ms. Olson what the structure of the office consisted of as far as staffing. She shared that they have two full time people, one being her, and there are two very part time people but the essence of the work are done by the volunteer advocates. Currently they have 67 volunteers but they are always looking for more, especially men.

Mr. Oncken asked how much the CASA Program's current operating budget is. Ms. Olson shared that it is \$160,000 annually and compared to other CASA programs they are one of the lowest budgeted program. She also wanted to thank the County for their assistance which makes up about 22% of their annual operating budget.

The Committee thanked Ms. Olson for coming and providing them with her annual update and to keep up the great work.

### **COURT FEE INCREASE FOR "COURT AUTOMATION" AND "DOCUMENT STORAGE"**

DeKalb County Circuit Clerk, Maureen Josh, approach the Committee to present an opportunity to raise the amount of fees in the Circuit Clerk's Office for court automation and document storage. She explained that has been recently passed into law by Legislature that these fees can be increased by \$10 from the current \$15 to \$25. Mrs. Josh shared that it is her role as Clerk of the Court to bring the Committee that information as an opportunity to raise some revenue. Document storage and court automation fees are charged on every case and reiterated that the Clerk is currently collecting \$15 and would like to increase that amount to the now allowed \$25 per case. She also explained that those funds are used to provide every bit of automation in the DeKalb County Courthouse and also pay for things for the Judges, for the courts, staffing, and anything needed for everyday services. She also shared that ever since she has been Circuit Clerk, she has never come to the County to ask for money out of the General Fund for her automation items because they are paid for out of these funds. Mrs. Josh also shared with the Committee that court filing have been going down, not just in DeKalb County but all over the region so any opportunity given to raise some revenue would help offset costs for the courts.

**It was moved by Mr. Oncken, seconded by Mrs. Turner and it was moved unanimously to forward a resolution to increase the Court Automation and Document Storage fees by \$10 for each fee to the Full County Board for approval.**

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## **ILLINOIS CRIMINAL CODE MODIFICATION – STEVE REID**

Mr. Reid shared that he would like to find a solution in the large number of prisoners there are. He continued that our Justice System is essential to our County Government and is over \$20,000,000 of the General Fund per year. Everyone knows the huge financial issues that the Justice System is with the Courthouse Expansion and now the need for a new County Jail and we need to find money for that. There's many groups in the Country that are trying to find way to reform the current Justice System and unfortunately in our Country we don't admit mistakes very easily. Mr. Reid shared he believed that the fundamental problem is there are too many laws passed and being tough on crime is a popular things for Legislators. There has been a drug hysteria and a sex crime hysteria and although Legislators are well intentioned, sometimes they leave the Community with intentioned consequences that do not reflect the good use of our resources. Mr. Reid continued, as a County Board Member he would personally prefer to spend money on Public Health and Mental Health to help treat issues in that manner as opposed to the Criminal Justice System. He also shared that he spoke with Representative Robert Pritchard on this issue and he suggested if the County Board would be interested in try to Lobby our Legislators there would be some sort of letter drafted. Mr. Reid wanted to share his initiative to see if the Committee would be interested in pursuing this issue further.

Mr. Reid also drafted the following wording for the Committee to review that may be part of a letter, proclamation or resolution to forward to the State Legislators:

*Prison populations in the U.S. have increased from 300,000 in 1973 to 2,300,000 today. America has the highest percentage of incarcerated people in the world. The DeKalb County Board recognizes that the Illinois criminal code has doubled in 20 years and hasn't been reformed since 1986. We recognize that some of our laws have become costly unfunded mandates for federal, state, and local governments. There are several groups around the country that are working to address this problem. Being "tough on crime" is politically popular. Politicians need to find the political will to admit past mistakes and to make the necessary changes. Our state and federal legislators need to consider reforming the criminal code and carefully consider before adding to it. Illinois should reform its mandatory minimum sentences, as other states have already done. We urge our legislators to recognize that our justice system can't solve all of our society's problems. Our jails have become our mental health facilities. To continue the failed policies of the past is an unwise use our resources and poor public policy.*

Mr. Cvek shared that what has been laid out by Mr. Reid seems to be a bit broad and he didn't see anything in the wording that may be actionable which in turn may just get lost or pushed aside when sent to our Legislators.

Chairman Metzger shared that the Committee could possibly take a closer look at this issue and expand on the wording that Mr. Reid shared in order to form a more actionable item and to find out what form of document may get the most attention down in Springfield.

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## **SHERIFF'S COMMUNICATION CENTER FEE SCHEDULE**

Sheriff Scott joined the Law & Justice Committee to reiterate that last meeting when everyone met the sole topic of the meeting was to discuss the Sheriff's Communication Center fees for the municipalities. A forum was held and many Police Chief spoke about their concerns with the rising costs and the fee structure of how they are paying into the Communication Center. Since that meeting Sheriff Scott shared that he has forwarded his budget forward to County Administration and his recommendation was to freeze the 2014 municipality fees to the Communication Center in order to have more time to examine the process and possibly find a new solution that may make everyone a little happier.

Mr. Cvek wanted to clarify by the Sheriff saying he was going to freeze the 2014 fees for the municipalities for 2015, that still had an increase to the amounts as opposed to the long laid out plan that they already were used to and asked if that was correct. Sheriff Scott shared that is correct but those fees would have gone up either way.

Mr. Oncken asked Waterman's Chief Breese if it would be acceptable to him if they were to freeze the fees for next year in order for the Committee and Board to take a closer look at the fee structure. Chief Breese shared that they aren't looking for a bargain, they are just looking to pay their fair share and wanting to look in the future to see how those numbers are going to look. He stated that it was very hard for them to pay their share this year and next year, even with the fee frozen, it will be even more difficult for them to reach their amount to be paid.

Sheriff Scott wanted to clarify that his budget recommendation is to freeze the fees for the municipalities for next year but it does not freeze the expenses in his budget. Mr. Hanson commented that just because Sheriff Scott recommends to freeze the fee schedule for next year, Administratively it may not be recommended to do that sort of thing and there are a lot of costs to the Communication Center that are increasing for the County. Those recommendations will be coming in early September for the Board to review in the FY 2015 Budget.

Mr. Cvek shared one of the biggest points that came out of the last meeting was how everyone even got to this point and he shared his concern and confusion and after identifying that he wanted to see a productive way forward other than the subject just getting lost in the minutia of the overall budget and questioned how this can be broke down where a possible task force of invested parties could be created in order to form a clear solution that may not make everyone happy but make everyone a little less irritated with the process.

Sheriff Scott reiterated how this entire process started with a study that the Cities of Sycamore and Genoa wanted. He also explained the time restrains he was under getting the information out to the municipalities due to their fiscal year starting in July. He made the decision to move forward to meet the municipalities' time table and now the process is coming to the Committee to fit the County's time table. The Sheriff reiterated that he is glad that the Committee is taking a closer look at this process now and it is the appropriate place but he doesn't think that there should be criticism because decisions had to be made and the process had to move forward.

Mr. Cvek again shared how he felt that the process did not go through the proper channels.

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The Committee continued to discuss different ways to move forward with trying to sort out what the best process and policy is to charge for the Communication Center and how to determine what each player's "fair share" is in the Center. Mr. Oncken suggested that now is not the best time while the County is entering their own budget season to try and address this issue. The best time to address this would be after the Board sees what the Administrative Recommendation is and the Committee look at it between after the budget is passed and the next fiscal year. The Committee agreed that a well thought out plan would not be able to come together between now and when the County's budget would need to be passed.

Chairman Metzger agreed that this item will have to be revisited after the County's budget season and the last thing anyone wants it to have the process rushed and thrown together. Mr. Cvek shared that he agreed that this problem will not resolved in this current budget and if everyone is going to acknowledge that this needs to go through a process then there needs to be more of a collaborative effort by all parties involved.

### **ADJOURNMENT**

It was moved by Mrs. Turner, seconded by Mr. Oncken, and it was carried unanimously to adjourn the meeting.

Respectfully submitted,

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Chairman Jeff Metzger

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Tasha Stogsdill, Recording Secretary







**DEKALB COUNTY ADULT COURT SERVICES  
MONTHLY REPORT  
FISCAL YEAR 2014**

**PROBATION**

|                         | JAN. | FEB. | MAR. | APR. | MAY | JUNE | JULY | AUG. | SEPT. | OCT. | NOV. | DEC. | Total |
|-------------------------|------|------|------|------|-----|------|------|------|-------|------|------|------|-------|
| PSI's Ordered           | 2    | 9    | 6    | 6    | 6   | 3    | 6    |      |       |      |      |      |       |
| PSI's Completed         | 5    | 5    | 7    | 5    | 6   | 4    | 5    |      |       |      |      |      |       |
| New Active Cases        | 17   | 20   | 17   | 9    | 28  | 41   | 36   |      |       |      |      |      |       |
| Felony                  | 337  | 327  | 326  | 325  | 323 | 326  | 330  |      |       |      |      |      |       |
| Misdemeanor             | 138  | 139  | 138  | 134  | 138 | 140  | 145  |      |       |      |      |      |       |
| DUI                     | 1    | 1    | 1    | 1    | 1   | 0    | 0    |      |       |      |      |      |       |
| Traffic                 | 2    | 2    | 1    | 1    | 1   | 1    | 1    |      |       |      |      |      |       |
| Active Caseload         | 478  | 469  | 466  | 461  | 462 | 467  | 476  |      |       |      |      |      |       |
| Pending Intakes         | 171  | 193  | 207  | 234  | 231 | 214  | 193  |      |       |      |      |      |       |
| Total Active Caseload   | 649  | 662  | 673  | 695  | 693 | 681  | 669  |      |       |      |      |      |       |
| Administrative Cases    | 877  | 885  | 891  | 897  | 883 | 878  | 917  |      |       |      |      |      |       |
| Transfer In Cases       | 7    | 8    | 13   | 11   | 6   | 15   | 7    |      |       |      |      |      |       |
| Transfer Out Cases      | 8    | 8    | 9    | 7    | 14  | 11   | 12   |      |       |      |      |      |       |
| Tech Viol. Reported     | 35   | 23   | 28   | 19   | 23  | 20   | 19   |      |       |      |      |      |       |
| Crim. Viol. Reported    | 10   | 21   | 22   | 9    | 17  | 12   | 20   |      |       |      |      |      |       |
| Tech. - No Violation    | 0    | 0    | 0    | 0    | 0   | 0    | 1    |      |       |      |      |      |       |
| Tech. - Finding Viol.   | 1    | 7    | 8    | 3    | 7   | 6    | 3    |      |       |      |      |      |       |
| Crim. - No Violation    | 0    | 0    | 0    | 0    | 0   | 0    | 2    |      |       |      |      |      |       |
| Crim. - Finding Viol.   | 1    | 8    | 2    | 1    | 4   | 1    | 5    |      |       |      |      |      |       |
| Successful Terminations | 6    | 19   | 23   | 7    | 14  | 11   | 6    |      |       |      |      |      |       |

**COMMUNITY RESTITUTION SERVICE**

|                   | JAN.  | FEB.  | MAR.  | APR.   | MAY   | JUNE  | JULY   | AUG. | SEPT. | OCT. | NOV. | DEC. | TOTAL |
|-------------------|-------|-------|-------|--------|-------|-------|--------|------|-------|------|------|------|-------|
| # Adults Referred | 69    | 81    | 80    | 88     | 79    | 80    | 102    |      |       |      |      |      |       |
| # Hours Ordered   | 7,160 | 9,637 | 9,842 | 10,808 | 8,655 | 9,675 | 10,980 |      |       |      |      |      |       |
| # Hours Completed | 5,918 | 6,000 | 5,774 | 6,229  | 7,165 | 5,977 | 6,443  |      |       |      |      |      |       |

|                      |     |     |     |     |     |     |     |  |  |  |  |  |  |
|----------------------|-----|-----|-----|-----|-----|-----|-----|--|--|--|--|--|--|
| # Juveniles Referred | 5   | 12  | 11  | 13  | 14  | 8   | 8   |  |  |  |  |  |  |
| # Hours Ordered      | 255 | 540 | 380 | 460 | 500 | 370 | 490 |  |  |  |  |  |  |
| # Hours Completed    | 243 | 255 | 253 | 532 | 252 | 371 | 302 |  |  |  |  |  |  |

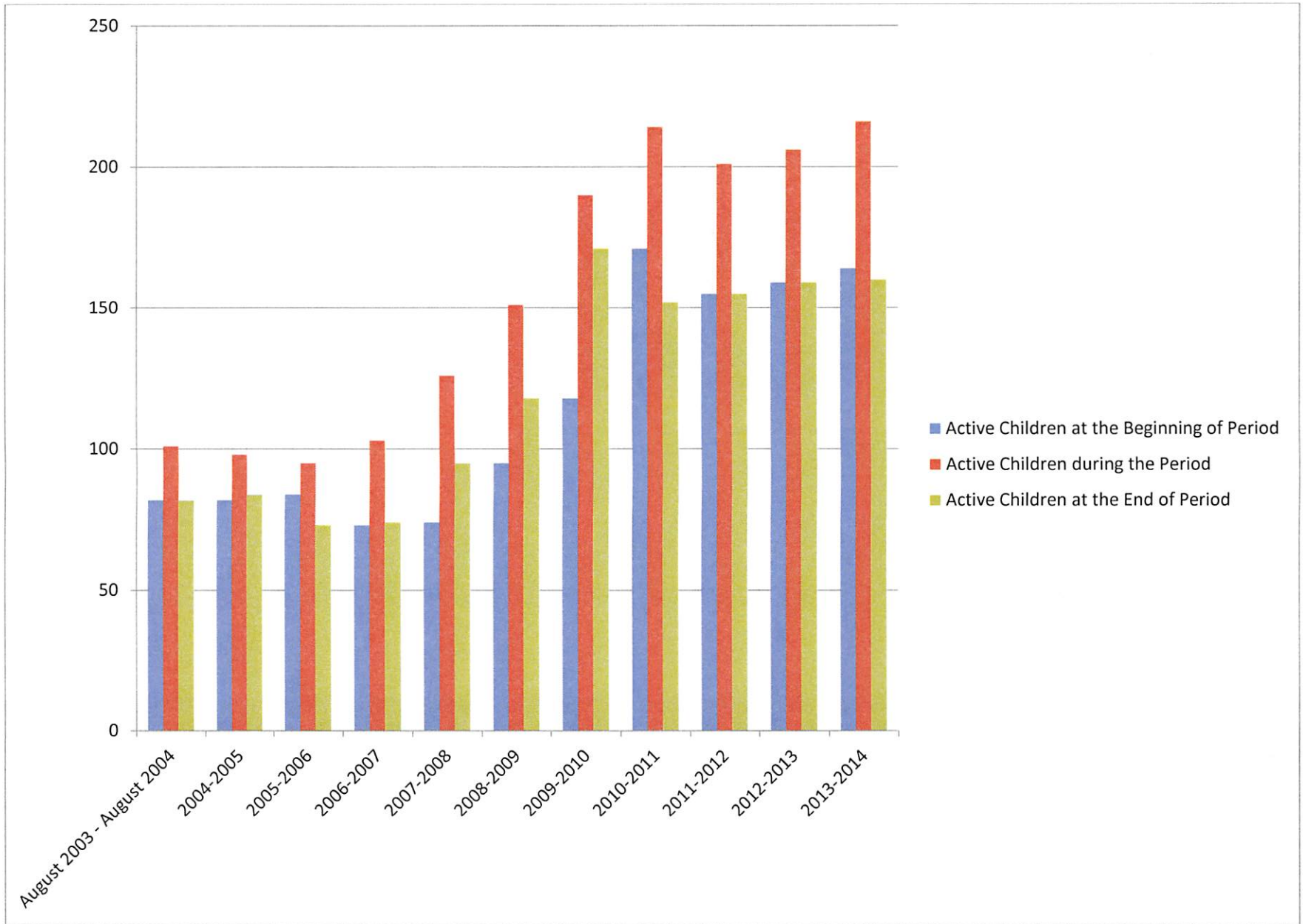
**JUVENILE PLACEMENT/DETENTION REPORT**

**PLACEMENT**

|   | <u>Jan. 14</u> | <u>Feb. 14</u> | <u>Mar. 14</u> | <u>Apr. 14</u> | <u>May 14</u> | <u>June 14</u> | <u>July 14</u> | <u>Aug. 14</u> | <u>Sept. 14</u> | <u>Oct. 14</u> | <u>Nov. 14</u> | <u>Dec. 14</u> |
|---|----------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|
| Residential placements at beginning of mo.    | 2              | 1              | 1              | 2              | 2             | 2              | 2              |                |                 |                |                |                |
| Minors placed during the month                | 0              | 0              | 1              | 0              | 0             | 0              | 0              |                |                 |                |                |                |
| Minors released during the month              | 1              | 0              | 0              | 0              | 0             | 0              | 0              |                |                 |                |                |                |
| Minors in residential placement at end of mo. | 1              | 1              | 2              | 2              | 2             | 2              | 2              |                |                 |                |                |                |

**DETENTION**

|  | <u>Jan. 14</u> | <u>Feb. 14</u> | <u>Mar. 14</u> | <u>Apr. 14</u> | <u>May 14</u> | <u>June 14</u> | <u>July 14</u> | <u>Aug. 14</u> | <u>Sept. 14</u> | <u>Oct. 14</u> | <u>Nov. 14</u> | <u>Dec. 14</u> |
|--|----------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|
| Minors in detention at beginning of month  | 2              | 2              | 2              | 3              | 2             | 5              | 4              |                |                 |                |                |                |
| Minors detained during the month           | 5              | 5              | 7              | 8              | 11            | 8              | 6              |                |                 |                |                |                |
| Minors released during the month           | 5              | 5              | 6              | 9              | 8             | 9              | 8              |                |                 |                |                |                |
| Minors in detention at end of month        | 2              | 2              | 3              | 2              | 5             | 4              | 2              |                |                 |                |                |                |
| Average daily population for mo.admissions | 1              | <1             | 1              | 1              | 3.5           | 1.5            | 1              |                |                 |                |                |                |
| Average length of stay for mo. admissions  | 6 days         | 4 days         | 4 days         | 3.5 days       | 10 days       | 5 days         | 6.5 days       |                |                 |                |                |                |



# DEKALB COUNTY SHERIFF'S OFFICE JAIL POPULATION REPORT July 2014

COPY

## AVERAGE DAILY POPULATION

148

Average Number Housed Out

50

| <u>SEX</u>  |               | <u>TYPE OF CRIME</u> |                    | <u>COURT STATUS</u> |                      | <u>PERIODIC IMPRISONMENT</u> |                     |
|-------------|---------------|----------------------|--------------------|---------------------|----------------------|------------------------------|---------------------|
| <i>Male</i> | <i>Female</i> | <i>Felony</i>        | <i>Misdemeanor</i> | <i>Sentenced</i>    | <i>Pre-Sentenced</i> | <i>Week-ends</i>             | <i>Work Release</i> |
| 349         | 71            | 218                  | 202                | 68                  | 352                  | 0                            | 4                   |

## MONTHLY TRANSPORTS

|                          | Number of<br>Transports | Total<br>Man Hours |
|--------------------------|-------------------------|--------------------|
| <i>General</i>           | 30                      | 99.5               |
| <i>Medical – Mental</i>  | 17/2                    | 27/26              |
| <i>Jail Overcrowding</i> | 72                      | 137.5              |
| <i>Juvenile</i>          | 12                      | 30.5               |
| <b><i>Totals</i></b>     | <b>133</b>              | <b>320.5</b>       |

## DOC

|                      | Male      | Female   |
|----------------------|-----------|----------|
| <i>Sentenced</i>     | 10        | 1        |
| <i>Parole</i>        | 3         | 0        |
| <b><i>Totals</i></b> | <b>13</b> | <b>1</b> |

## MONTHLY INMATE POPULATION STATISTICS

|                      | NON-SENTENCED      |                 | REGULAR SENTENCED  |                 | WEEK-ENDERS        |                 | WORK RELEASE       |                 | EHM (ADULTS)      |                 |
|----------------------|--------------------|-----------------|--------------------|-----------------|--------------------|-----------------|--------------------|-----------------|-------------------|-----------------|
|                      | Number of Bookings | Total Days Held | Number of Bookings | Total Days Held | Number of Bookings | Total Days Held | Number of Bookings | Total Days Held | Average For Month | Total Days Held |
| <i>Male</i>          | 207                | 3198            | 37                 | 689             | 0                  | 0               | 0                  | 105             | -                 | -               |
| <i>Female</i>        | 48                 | 383             | 13                 | 227             | 0                  | 0               | 0                  | 0               | -                 | -               |
| <b><i>Totals</i></b> | <b>255</b>         | <b>3581</b>     | <b>50</b>          | <b>916</b>      | <b>0</b>           | <b>0</b>        | <b>0</b>           | <b>105</b>      | <b>29</b>         | <b>903</b>      |

**Average Daily Population:** The average number of inmates in the jail for the month. Counts each day a person was in the Jail and includes all people booked into the jail.

**Monthly Transports:** "Jail Overcrowding" represents transports related to jail overcrowding which would include the transport to and from the other facility, transports for court if they are a pre-sentenced inmate, and any other transport which may be necessary.

**DOC: 1) Sentenced:** Represents the number of inmates transported to the Department of Corrections because they were sentenced to prison for a period of time.

**2) Parole:** Represents the number of inmates transported to the Department of Corrections because they were arrested on a new charge, on parole and returned to DOC to face their parole violation.

**EHM:** The numbers reflect only adults on Electronic Home Monitoring for the month. Juveniles would not be housed in the County Jail.

|                        | 12 Months<br>FY2013<br>Number<br>of Inmates | 12 Month:<br>FY2013<br>Inmate<br>Days | 12 Months<br>FY2013<br>Rental<br>Cost | 12 Months:<br>FY2013<br>Transport<br>Trips | 12 Months<br>FY 2013<br>Number<br>of Inmates | 12 Months:<br>FY2013<br>Inmate<br>Days | 12 Months<br>FY2013<br>Rental<br>Cost | 12 Months<br>FY2013<br>Transport<br>Trips |
|------------------------|---|---------------------------------------|---------------------------------------|--|--|--|---------------------------------------|---|
| January                | 74  | 1,712                                 | 102,720                               | 57   | 59   | 1,315                                  | 78,900                                | 53  |
| February               | 89  | 1,631                                 | 97,860                                | 63   | 66   | 1,204                                  | 72,240                                | 59  |
| March                  | 77  | 6,308                                 | 96,480                                | 70   | 60   | 1,188                                  | 71,280                                | 65  |
| April                  | 55  | 1,013                                 | 60,780                                | 54   | 76   | 1,214                                  | 72,840                                | 51  |
| May                    | 66  | 1,350                                 | 81,000                                | 62   | 74   | 1,232                                  | 73,920                                | 71  |
| June                   | 81  | 1,544                                 | 92,640                                | 71   | 49   | 1,079                                  | 64,740                                | 52  |
| July                   | 84  | 1,564                                 | 93,840                                | 72   | 63   | 1,339                                  | 80,340                                | 60  |
| August                 |   |                                       |                                       |  | 74   | 1,468                                  | 88,080                                | 60  |
| September              |   |                                       |                                       |  | 92   | 1,556                                  | 93,360                                | 66  |
| October                |   |                                       |                                       |  | 82   | 1,761                                  | 105,660                               | 66  |
| November               |   |                                       |                                       |  | 90   | 1,872                                  | 112,320                               | 69  |
| December               |   |                                       |                                       |  | 87   | 1,667                                  | 100,020                               | 65  |
| <b>Totals</b>          | <b>526</b>                                  | <b>15,122</b>                         | <b>625,320</b>                        | <b>449</b>                                 | <b>872</b>                                   | <b>16,895</b>                          | <b>1,013,700</b>                      | <b>737</b>                                |
| <b>Original Budget</b> |   |                                       | <b>780,000</b>                        |  |  |  | <b>1,000,000</b>                      |   |

\* Rental costs are sometimes estimated - billing not received at the time of this report.

| Recap               | Number<br>of Inmates | Inmate<br>Days | Rental<br>Cost | Transport<br>Trips | Original<br>Budget | Average<br>Inmates<br>Per Day |
|---------------------|----------------------|----------------|----------------|--------------------|--------------------|-------------------------------|
| FY 2004             | 41                   | 736            | 37,227         | n/a                | 22,000             | 2.0                           |
| FY 2005             | 149                  | 2,243          | 114,210        | 91                 | 22,000             | 6.1                           |
| FY 2006             | 288                  | 5,536          | 277,930        | 203                | 100,000            | 15.2                          |
| FY 2007 (13 Months) | 323                  | 5,827          | 292,496        | 214                | 200,000            | 16.0                          |
| FY 2008             | 635                  | 11,812         | 629,628        | 447                | 300,000            | 32.4                          |
| FY 2009             | 576                  | 10,203         | 612,094        | 410                | 450,000            | 28.0                          |
| FY 2010             | 726                  | 15,061         | 903,785        | 598                | 600,000            | 41.3                          |
| FY 2011             | 794                  | 16,868         | 1,032,260      | 585                | 850,000            | 46.2                          |
| FY 2012             | 789                  | 16,935         | 1,010,100      | 618                | 1,000,000          | 46.4                          |
| FY 2013             | 872                  | 16,895         | 1,013,700      | 737                | 1,000,000          | 46.3                          |