

*Note: These minutes are not official until approved by the Law and Justice Committee at a subsequent meeting. Please refer to the meeting minutes when these minutes are approved to obtain any changes to these minutes.*

DeKalb County Government  
Sycamore, Illinois

**Law & Justice Committee Minutes  
September 15, 2014**

The Law and Justice Committee of the DeKalb County Board met on Monday, September 15, 2014 at 6:30 p.m. in the Administration Building's Conference Room East.

The meeting was called to order. Those present were Mr. Cvek, Mr. Frieders, Ms. Leifheit, Mr. Oncken, Ms. Polanco and Mrs. Turner. Vice Chairman Tobias was absent.

Others present were Gary Hanson, Glenna Johnson, Village of Waterman Police Chief Chuck Breese, Town of Cortland Police Chief Gary Spangler, Village of Hinckley Police Chief Gregg Waikus, Sheriff Roger Scott, Lt. Lisa Winckler, Rodney Hampton, Norm Gaston, Tom McCulloch, Robert Carlson, Richard Schmack, and Daniel Cribben.

**ELECTION OF CHAIRMAN PRO TEM NOMINATIONS**

**Mr. Cvek moved to open nominations for a Chairman Pro Tem for the Law & Justice Committee Meeting and Mr. Oncken seconded the motion and it was carried unanimously by voice vote.**

Mr. Cvek nominated John Frieders to be Chairman Pro Tem and Ms. Leifheit seconded the motion.

**Mr. Oncken moved to close the nominations for Chairman Pro Tem and Mr. Cvek seconded the motion it was carried unanimously by voice vote.**

**The Law & Justice Committee unanimously voted in favor of John Frieders being the Chairman Pro Tem of the meeting for the evening.**

**APPROVAL OF MINUTES**

**Moved by Mr. Oncken, seconded by Ms. Leifheit and it was carried unanimously to approve the minutes from August 18, 2014.**

**APPROVAL OF THE AGENDA**

Mr. Hanson announced that he would like to pull item #7: Neutral Exchange Program from the Agenda due to not having all the details worked out yet.

**It was moved by Mr. Oncken, seconded by Mr. Cvek and it was carried unanimously by voice vote to approve the agenda as amended.**

## **PUBLIC DEFENDER'S REPORT – MR. THOMAS McCULLOCH**

Public Defender, Tom McCulloch and the Committee reviewed the monthly Public Defenders report and Mr. McCulloch pointed out that the department has gotten ahead and they have closed more cases than they opened for the month of August. He also noted to the Committee that the number of inmates that have been incarcerated for over a year and for nine months to a year have dropped significantly in the past years.

## **COURT SERVICES AUGUST REPORTS – MS. MARGI GILMOUR**

Ms. Gilmour shared that her monthly reports with the Committee and highlighted that there were seven juveniles detained in the month of August and shared information regarding the two juveniles that are still residing in residential placement. Ms. Gilmour noted in her adult report that the number of new active cases increased substantially from 36 to 52 but that the pending intakes have decreased from 193 to 153.

Ms. Gilmour also gave an oral update on the Pre-Trial Program and indicated that she hopes to have an official report in the upcoming months. She shared that the program started June 9<sup>th</sup> and to date they have done 128 bond investigation reports, 45 of those were done in the month of August. They have had 22 individuals that have been released on pre-trial supervision and out of those 22 individuals, she estimated the costs avoidance to the County to be about \$67,860 (1,131 days times \$60 a day to house inmates out of County). Mr. Hanson inquired that out of those 1,131 days that contribute to the cost avoidance, wouldn't those individuals get out at some point early on anyway. Ms. Gilmour indicated that it would be possible but it is very difficult to determine when they could have been released.

Mr. Oncken spoke that with his experience so far with the Pre-Trial Program that the information that has been provided has been beneficial and is speeding up the judicial process for individuals who are being released on pre-trial supervision. Mr. McCulloch echoed that the information would have eventually made it to the Judge but it would have taken much longer and in less detail than they would be able to provide in a bond reduction situation and possibly less reliable and in the long term there is probably a savings but the actual number of days is speculative. Mr. Schmack also indicated that he also felt that the information provided by the Pre-Trial Program is more reliable.

The Committee continued to talk briefly on the Pre-Trial Program and figuring costs avoidance along with working on doing some fine tuning to the program itself as well as tracking the data within the program. The Committee agreed that the program is currently working as intended and that the right individuals are being released and are not being over conditioned.

## **JAIL REPORT & FINANCES**

Sheriff Roger Scott joined the Committee and went over the jail population report for the month of August. The average daily population for the month was 145 inmates and the average number housed out was 51 on a daily basis.

Mr. Oncken asked how the Sheriff's Budget stands on housing prisoners outside of the County and it was determined that by the end of September they will be over budget.

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*Mr. Hanson noted to the Committee that he pulled the Neutral Exchange Program off the agenda again this month because they are currently working on determining if the program is starting, will it sustain longer than a couple of months due to the dramatic decrease in case filings.*

### **FY 2015 BUDGET – SHERIFF’S COMMUNICATION CENTER REVENUE**

Mr. Hanson explained he wanted to bring this topic forward again this month in advance to the budget discussion because it is a budget item and he wanted to give the Committee time to discuss the matter and have time to ask additional questions and to understand the administrative budget recommendation. He continued that when the budget was presented by the Sheriff, he essentially asked for two things. One was not to continue with the seven year phase-in program and also part of that was he suggested they should freeze the revenue collected from the rural police departments at \$175,571. Mr. Hanson reiterated that administration’s recommendation agreed to not continue with the seven year phase-in program but they did not agree with freezing the allocation amount at \$175,571. The recommendation is that for the period of July 1, 2015 through July 1, 2019, Rural Police Departments will only be increased each July 1<sup>st</sup> by the percentage increase of the labor contract for the Communications Department. Also, the Sheriff is asked to work with representatives of the Rural Police Departments to decide how to allocate their share between Rural Police Departments. Mr. Hanson also provided possible choices on how to allocate shares between the Rural Police Departments but indicated that he did not have a specific suggestion on how it is done. The final piece is to revisit the overall allocation system prior to July 1, 2019 for possible changes.

Mr. Oncken clarified that the (about) \$7,000 increases each year only account for salaries and do not account for health insurance or benefit increases. Mr. Hanson answered that was correct and that the County will add those to the already \$1.6 million dollar costs they incur with the Communications Center.

Chairman Frieders asked if this information has been shared with the Rural Police Departments yet. Mr. Hanson indicated that the only people who have seen this prior to the Committee was Sheriff Scott who received it late Friday. Sheriff Scott indicated that he contacted a couple Chiefs, who were present at the meeting, late Friday and shared with them that this information would be on the agenda this evening. The Sheriff added the he would also be happy to meet with the Chief and Rural Police Department representatives to work through the plan and return during the budget process.

Mr. Cvek noted that what sticks out to him is that based on the prior discussions that the Committee has had on the topic, they gave an assurance that they were not going to rush something through and made sure that they were taking into account the opinions of all the invested parties in this and what he now sees is there has been a lot of time and some movement from the previous position that he thinks is beneficial to the Rural Police Departments but there is still the missing component where the Rural Police Departments get to have a place at the table and are made part of the discussion. Mr. Cvek stated he still feels that at some degree that they are imparting a policy that goes beyond the numbers and really gets down to effecting public safety to a large degree and he didn’t know that he felt comfortable moving forward with this plan at the speed it is going. He shared he would feel more comfortable with leaving the allocation at the \$175,571 for at least another additional year.

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Chairman Frieders asked Mr. Hanson and Sheriff Scott if they felt comfortable moving forward with this plan. Mr. Hanson indicated that he didn't need an answer until November through the budget and even then there doesn't have to be a definite answer besides the fact that he does not think the \$175,571 would be a fair amount to put into the budget but thinks a number around \$182,000 would be a more fair number to put into the budget and how the details are worked out can continue to go on until next July. Sheriff Scott indicated that there were multiple Police Chiefs present and they can speak for themselves but he reiterated that he would be more than glad to take the information and convene and talk about what their feelings are on this proposed allocation plan.

Chuck Breese, Police Chief of Waterman, Gary Spangler, Police Chief of Cortland, Gregg Waikus, Police Chief of Hinckley, and Rodney Hampton, representative of the Somonauk Police Chief were all present at the meeting and Chief Breese shared that he wanted to thank Mr. Hanson on the proposal that he shared and so far it is going in the right direction. He continued that as he stated in the last meeting, he would like to have an opportunity to sit down and talk and state some of the concerns that the Rural Police Departments have and he hopes that that opportunity is still going to be available. Chief Breese continued that one thing that Chief Waikus brought up two meetings ago that he still did not know if it had been answered yet and that has to do with knowing what liability the Rural Police Departments bring to the Sheriff's Communication Center. The Communications Center has to be there anyway for Sheriff's Deputies and for the County's operation, so what is the addition liability of cost for the small towns to use that same Communication Center and he has yet to hear if that figure has been determined. That is one thing that the Rural Police Departments would like to sit down and discuss.

Chief Breese reiterated that he thinks this plan is going in the right direction and thanked again the parties involved but he would also like the opportunity to sit down and talk about a few things and he shared that as he has said before, they are not asking for a deal, that is not why they are here, they are asking for a fair deal. That is the direction they are wanting to go.

Chief Waikus from the Village of Hinckley echoed what Chief Breese said and he too feels that everyone has come a long way since the first meeting that this issue was brought up and he wanted to commend the Sheriff and the Committee. He continued that he also a few questions but thought maybe a good place to get his answers would be when the Chiefs are able to get together with the Sheriff and discuss. Chief Waikus discussed bringing revenue into the County through CAD events and also shared that how a CAD event is weighed should also be looked into. Sheriff Scott addressed he would not be opposed to discussing different ways of weighing CAD events, but he wants to make sure that however it is done it would apply to everyone equally across the board.

Mr. Hanson pointed out that the new proposal is not based on CAD events at all and although he listed seven different possible choices, it is not limited to choosing other options to decide how to allocate fair shares amongst the Rural Police Departments.

Sheriff Scott purposed that he meet with the Rural Police Chiefs and go through this plan and report back to the Law & Justice Committee next month. The Chiefs in attendance and the Committee agreed that they would all like that to happen.

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Chief Breese noted that one thing that has become a hot topic but he still wanted to ask was what about the rural fire departments and is the County considering doing a similar fee structure for them. Chief Breese shared that he thinks that needs to either be thought about or talked about because that is probably the biggest questions mark his Village Board has. Mr. Cvek shared that he agreed with Chief Breese and shared that even though it is a hot topic, the Fire Departments are a part of the whole equation. The Committee, Chiefs and E-911 Board Members, Glenna Johnson discussed briefly how the 911 funds are allocated.

Chairman Frieders clarified that Sheriff Scott will meeting with the Rural Police Chiefs and he will report back to the Law & Justice Committee in October.

**The Law & Justice Committee formed a unanimous consensus that they would like to maintain the currently purposed budget level of \$182,000 for the small municipalities with the understanding that the formula is subject to change based on ongoing discussions with the Sheriff and the small municipalities.**

#### **ADJOURNMENT**

It was moved by Mr. Cvek, seconded by Mr. Oncken, and it was carried unanimously to adjourn the meeting.

Respectfully submitted,

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Chairman John Frieders

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Tasha Stogsdill, Recording Secretary



**DEKALB COUNTY ADULT COURT SERVICES  
MONTHLY REPORT  
FISCAL YEAR 2014**

**PROBATION**

	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	Total
PSI's Ordered	2	9	6	6	6	3	6	4					
PSI's Completed	5	5	7	5	6	4	5	6					
New Active Cases	17	20	17	9	28	41	36	52					
Felony	337	327	326	325	323	326	330	336					
Misdemeanor	138	139	138	134	138	140	145	133					
DUI	1	1	1	1	1	0	0	0					
Traffic	2	2	1	1	1	1	1	1					
Active Caseload	478	469	466	461	462	467	476	470					
Pending Intakes	171	193	207	234	231	214	193	153					
Total Active Caseload	649	662	673	695	693	681	669	623					
Administrative Cases	877	885	891	897	883	878	917	917					
Transfer In Cases	7	8	13	11	6	15	7	8					
Transfer Out Cases	8	8	9	7	14	11	12	24					
Tech Viol. Reported	35	23	28	19	23	20	19	41					
Crim. Viol. Reported	10	21	22	9	17	12	20	23					
Tech. - No Violation	0	0	0	0	0	0	1	0					
Tech. - Finding Viol.	1	7	8	3	7	6	3	2					
Crim. - No Violation	0	0	0	0	0	0	2	0					
Crim. - Finding Viol.	1	8	2	1	4	1	5	2					
Successful Terminations	6	19	23	7	14	11	6	16					

**COMMUNITY RESTITUTION SERVICE**

	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	TOTAL
# Adults Referred	69	81	80	88	79	80	102	122					
# Hours Ordered	7,160	9,637	9,842	10,808	8,655	9,675	10,980	14,035					
# Hours Completed	5,918	6,000	5,774	6,229	7,165	5,977	6,443	6,448					

# Juveniles Referred	5	12	11	13	14	8	8	15					
# Hours Ordered	255	540	380	460	500	370	490	593					
# Hours Completed	243	255	253	532	252	371	302	345					

## JUVENILE PLACEMENT/DETENTION REPORT

### PLACEMENT

	<u>Jan. 14</u>	<u>Feb. 14</u>	<u>Mar. 14</u>	<u>Apr. 14</u>	<u>May 14</u>	<u>June 14</u>	<u>July 14</u>	<u>Aug. 14</u>	<u>Sept. 14</u>	<u>Oct. 14</u>	<u>Nov. 14</u>	<u>Dec. 14</u>
Residential placements at beginning of mo.	2	1	1	2	2	2	2	2				
Minors placed during the month	0	0	1	0	0	0	0	0				
Minors released during the month	1	0	0	0	0	0	0	0				
Minors in residential placement at end of mo.	1	1	2	2	2	2	2	2				

### DETENTION

	<u>Jan. 14</u>	<u>Feb. 14</u>	<u>Mar. 14</u>	<u>Apr. 14</u>	<u>May 14</u>	<u>June 14</u>	<u>July 14</u>	<u>Aug. 14</u>	<u>Sept. 14</u>	<u>Oct. 14</u>	<u>Nov. 14</u>	<u>Dec. 14</u>
Minors in detention at beginning of month	2	2	2	3	2	5	4	2				
Minors detained during the month	5	5	7	8	11	8	6	7				
Minors released during the month	5	5	6	9	8	9	8	6				
Minors in detention at end of month	2	2	3	2	5	4	2	3				
Average daily population for mo.admissions	1	<1	1	1	3.5	1.5	1	2				
Average length of stay for mo. admissions	6 days	4 days	4 days	3.5 days	10 days	5 days	6.5 days	7.5 days				



# DEKALB COUNTY SHERIFF'S OFFICE JAIL POPULATION REPORT AUGUST 2014

## AVERAGE DAILY POPULATION

145

Average Number Housed Out

51

<u>SEX</u>		<u>TYPE OF CRIME</u>		<u>COURT STATUS</u>		<u>PERIODIC IMPRISONMENT</u>	
<i>Male</i>	<i>Female</i>	<i>Felony</i>	<i>Misdemeanor</i>	<i>Sentenced</i>	<i>Pre-Sentenced</i>	<i>Week-ends</i>	<i>Work Release</i>
332	83	212	203	66	349	0	3

## MONTHLY TRANSPORTS

	Number of Transports	Total Man Hours
<i>General</i>	26	88
<i>Medical – Mental</i>	7 / 2	8 / 49
<i>Jail Overcrowding</i>	64	123
<i>Juvenile</i>	13	38
<b><i>Totals</i></b>	<b>112</b>	<b>306</b>

## DOC

	Male	Female
<i>Sentenced</i>	12	1
<i>Parole</i>	0	0
<b><i>Totals</i></b>	<b>12</b>	<b>1</b>

## MONTHLY INMATE POPULATION STATISTICS

	NON-SENTENCED		REGULAR SENTENCED		WEEK-ENDERS		WORK RELEASE		EHM (ADULTS)	
	Number of Bookings	Total Days Held	Number of Bookings	Total Days Held	Number of Bookings	Total Days Held	Number of Bookings	Total Days Held	Average For Month	Total Days Held
<i>Male</i>	196	3012	39	860	0	0	0	57	-	-
<i>Female</i>	61	411	9	154	0	0	0	0	-	-
<b><i>Totals</i></b>	<b>257</b>	<b>3423</b>	<b>48</b>	<b>1014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57</b>	<b>32</b>	<b>982</b>

**Average Daily Population:** The average number of inmates in the jail for the month. Counts each day a person was in the Jail and includes all people booked into the jail.

**Monthly Transports:** "Jail Overcrowding" represents transports related to jail overcrowding which would include the transport to and from the other facility, transports for court if they are a pre-sentenced inmate, and any other transport which may be necessary.

- DOC:**
- 1) **Sentenced:** Represents the number of inmates transported to the Department of Corrections because they were sentenced to prison for a period of time.
  - 2) **Parole:** Represents the number of inmates transported to the Department of Corrections because they were arrested on a new charge, on parole and returned to DOC to face their parole violation.

**EHM:** The numbers reflect only adults on Electronic Home Monitoring for the month. Juveniles would not be housed in the County Jail.

**DEKALB COUNTY GOVERNMENT**  
**ALLOCATION OF COSTS FOR SHERIFF'S COMMUNICATION CENTER**  
Proposal for Law & Justice Committee  
September 15, 2014

- A. Allocation for Original PSAPS When E-911 Created
1. Costs will be allocated on a call volume basis
  2. Call volume will be calculated on a 3 year average
- B. Allocation of County PSAP's Share of Cost
1. Sheriff's Office will pay for all costs, less the amount paid by Rural Police Departments
  2. Rural Police Departments' share will use the July 1, 2014 allocation amount of \$175,571 as the base for the next four years.
  3. For the period of July 1, 2015 through June 30, 2019, Rural Police Departments will only be increased each July 1<sup>st</sup> by the percentage increase of the labor contract for the Communications Department. (Amounts shown on Attachment A).
  4. The Sheriff is asked to work with representatives of the Rural Police Departments to decide how to allocate their share between Rural Police Departments. Possible methods that could be used, but not limited to these choices:
    - a. Population
    - b. Call Volume
    - c. Size of Budget
    - d. Assessed Value
    - e. Size of Police Departments
    - f. Crime Statistics
    - g. Percentage Increase on Base Year
  5. The allocation formula can be the same for each year or a different formula could be used each year. Formulas should be decided prior to the start of each allocation year and communicated to the Finance Office.
- C. The overall allocation system will be reviewed prior to July 1, 2019 for possible changes.

09/15/2014  
2015BDGT

**DEKALB COUNTY GOVERNMENT  
Communication Center Cost Allocation  
Costs for Rural Police Departments**

Entities	12 Months Starting 07/01/2014	12 Months Starting 07/01/2015	12 Months Starting 07/01/2016	12 Months Starting 07/01/2017	12 Months Starting 07/01/2018	3 Year Average CAD Events	% of All Calls	07/01/2014 True Cost CAD Model \$444,346
<b>Rural Police</b>								
Cortland	48,822	0	0	0	0	3,615	27.8%	123,562
Hinckley	17,463	0	0	0	0	1,293	9.9%	44,195
Kingston	10,480	0	0	0	0	776	6.0%	26,524
Kirkland	16,828	0	0	0	0	1,246	9.6%	42,589
Malta	8,535	0	0	0	0	632	4.9%	21,602
Shabbona	23,810	0	0	0	0	1,763	13.6%	60,260
Somonauk	30,995	0	0	0	0	2,295	17.7%	78,444
Waterman	18,638	0	0	0	0	1,380	10.6%	47,169
<b>Total Rural Police</b>	<b>175,571</b>	<b>182,000</b>	<b>188,000</b>	<b>195,000</b>	<b>201,000</b>	<b>13,000</b>	<b>100.0%</b>	<b>444,346</b>