

DEKALB COUNTY VETERANS ASSISTANCE COMMISSION MEETING MINUTES

October 2, 2017

COMMUNITY OUTREACH BUILDING

Meeting started at 7:00 pm with President Bob Bend presiding. Jim Cox led us in the pledge of allegiance.

Board Members Present: President Bob Bend, Vice-President Celeste Latham, Secretary Luz Maria Gilkey, and Treasurer John Davis were present.

Employees Present: Luz Maria Gilkey, Tim Stubinger, Cindy Childress, Linda Drake and Jill Peacock

Public Comment: None

Meeting Minutes:

September 11, 2017 minutes were reviewed. Motion was made by Robert Coulter to approve, Seconded by Jim Cox. Motion passed unanimously.

Treasurers Report:

There is a balance of \$4,728.30 currently in the checking account. Chuck Fish made a motion to accept the Treasurers report subject to audit. Seconded by Jim Cox. Motion passed unanimously.

Superintendents' Report:

Luz Maria Gilkey reported that last month the Commission helped 15 Veterans and their families with shelter. There were 28 veterans transported on 22 trips to the VA facilities. The Commission collected \$17,709.00 monthly benefits for Veterans and \$83,067.00 in retro payments for Veterans as well. Since our meeting was held earlier in the month The County reports were not available to review and collect information for the expense report. Motion was made by Don Anderson to pay our normal monthly bills and review them at the next month's meeting. Seconded by Robert Coulter. The motion passed unanimously by roll call vote.

Committee Report:

None

Old Business:

None

New Business: None

Good of the Commission: Sandwich VFW, AL, Red Cross Blood Drive October 2, 2017 10-4pm at VFW & AL locations.

Being no further business, Steve Walz made a motion to adjourn. Seconded by Robert Coulter at 7:12pm.

Respectfully Submitted Luz Maria Gilkey Secretary



**DEKALB COUNTY VETERANS ASSISTANCE COMMISSION
REPORT FOR THE MONTH OF SEPTEMBER 2017
STATE OF THE BUDGET**



UPDATED

VA COUNSELING

Communication	Quantity
Phone	209
Office	119
Outreach/Home Visits	13
Email/Mail	45
Fax	24
Other/Forms	69
Total Employee Communications	479
Total Employee Activity	895

VA AWARDANCE

	Monthly	Retro	Total Amount
This Month	\$17,709.00	\$84,519.00	\$102,228.00
To Date	\$97,760.12	\$232,289.75	\$330,049.87

EXPENDITURES

Direct Assistance to Veteran	(Itemized Below)	\$7,435.00
Vehicle Expenses	(Itemized Below)	\$461.32
Salaries & Benefits		\$28,438.23
Training & Meetings		\$126.72
Office Expenses		\$1,547.25
Building Space/Maintenance		\$0.00
Total		\$38,008.52

DIRECT ASSISTANCE TO VETERAN

	Number Assisted	Amount
Shelter	15	\$5,995.00
Other		\$1,000.00
Drivers Per Diem		\$440.00
Total	15	\$7,435.00

VEHICLE EXPENSES

	Quantity	Amount
Trips	22	
Hours Donated	148.5	
Transported	28	
Miles	3995	
Fuel (gallon)		192
Fuel Cost	\$1.96 per Gal.	\$376.32
Maintenance		\$85.00
Total		\$461.32

SUMMARY

	Percentage of Budget	Amount
BUDGET	100%	\$500,000.00
PREVIOUS EXPENDITURES (Jan to Present)	-66%	-\$328,546.30
EXPEDITURES	-8%	-\$38,008.52
BALANCE	27%	\$133,445.18

Restricted Fund Balance **\$681,624.09**



DEKALB COUNTY VETERANS ASSISTANCE COMMISSION
REPORT FOR THE MONTH OF OCTOBER 2017
STATE OF THE BUDGET



VA COUNSELING

Communication	Quantity
Phone	261
Office	139
Outreach/Home Visits	31
Email/Mail	89
Fax	30
Other/Forms	150
Total Employee Communications	700
Total Employee Activity	1240

VA AWARDANCE

	Monthly	Retro	Total Amount
This Month	\$10,785.00	\$13,294.00	\$24,079.00
To Date	\$108,545.12	\$245,583.75	\$354,128.87

EXPENDITURES

Direct Assistance to Veteran	(Itemized Below)	\$6,705.00
Vehicle Expenses	(Itemized Below)	\$324.81
Salaries & Benefits		\$28,034.59
Training & Meetings		\$623.08
Office Expenses		\$1,522.95
Building Space/Maintenance		\$0.00
Total		\$37,210.43

DIRECT ASSISTANCE TO VETERAN

	Number Assisted	Amount
Shelter	16	\$6,345.00
Other		\$0.00
Drivers Per Diem		\$360.00
Total	16	\$6,705.00

VEHICLE EXPENSES

	Quantity	Amount
Trips	18	
Hours Donated	135	
Transported	24	
Miles	3356	
Fuel (gallon)		161.6
Fuel Cost	\$2.01 per Gal	\$324.81
Maintenance		\$0.00
Total		\$324.81

SUMMARY

	Percentage of Budget	Amount
BUDGET	100%	\$500,000.00
PREVIOUS EXPENDITURES (Jan to Present)	-73%	-\$366,554.82
EXPEDITURES	-7%	-\$37,210.43
BALANCE	19%	\$96,234.75

Restricted Fund Balance \$681,624.09



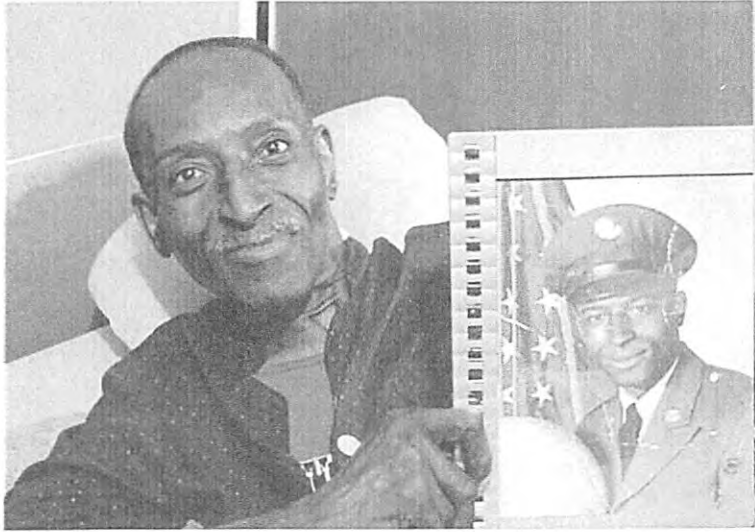
DeKalb County Veterans Assistance Commission
Report for the month of October 2017
Veterans Assistance / Transportation



Towns	Shelter		Transportation
	Amount	# of Vets	# of Vets
Cortland			
DeKalb	\$ 3,545.00	9	12
Fairdale			
Genoa			2
Hinckley	\$ 400.00	1	
Kingston			2
Kirkland			
Lee			
Malta			1
Sandwich	\$ 400.00	1	
Shabbona	\$ 400.00	1	
Somonauk	\$ 400.00	1	1
Sycamore	\$ 1,200.00	3	6
Waterman			
Total	\$ 6,345.00	16	24

Heartland

Caring for U.S. Military Veterans



At Heartland, we celebrate the courage and patriotism of all who have served our country.

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Hospice Care



Hospice Care

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Heartland Home Care LLC
Heartland Home Health Care Services LLC
HCR ManorCare Services of Florida, Inc.
HCR ManorCare Services of Florida II, Inc.
HCR ManorCare Services of Florida III, Inc.

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HEARTLAND HOSPICE VOLUNTEER PROGRAM



ATTENTION VETERANS!

WE NEED YOU!

Heartland Veteran volunteers offer support, a common language, and practical, compassionate help to our Veteran patients.

Opportunities include-

- ◆ **Friendly Visits to Patients**
- ◆ **Pinning Ceremonies**
- ◆ **Veteran Events**

The love, respect and care provided to our patients and their families by our hospice volunteers are an essential part of the Heartland Experience.



**Please contact our Volunteer Coordinator at
815-397-3691 for more information.**

Christmas for Veterans

Heartland Hospice is a proud partner of the *We Honor Veterans* program.

As the holidays fast approach, we are asking for donations of cookies, lap blankets and white socks for over 1,000 veterans living in nursing facilities in Northern Illinois. We invite you to join the mission of one of our

Heartland hospice volunteers, Pastor Bob Theroux and the Rockford VietNow Project as Pastor Bob and fellow veterans deliver these items and give thanks to the veterans this holiday season. Please bring your donations to our office on November 17th and enjoy a bowl of chili, cookies and fellowship.

Christmas for Veterans Collection Open House
Where: Heartland Hospice
363 Financial Court Suite 300, Rockford, IL

When: Friday, November 17, 2017

Time: 11:00 a.m.—1:00 p.m.

Peace



DeKalb AMVETS Post 90 is participating in the **WLBK FREEZIN' FOR FOOD Event** and is a place you can drop off non-perishable food. Drop off location is 421 Oak Street, DeKalb any day of the week from 1pm to 7pm

AMVETS Post 90 DeKalb --- www.amvetsil90.org

WLBK 1360AM & 98.9 FM

Let's Talk Turkey

Friday, November 17th,

Drop off at the Salvation Army Corps and Community Center, 830 Grove Street, DeKalb

WLBK 1360AM & 98.9 FM

Freezin' For Food

Monday, May 28, 2018, The Mayors' Memorial Day Breakfast,

DeKalb Elks Lodge 765, 209 South Annie Glidden Road, DeKalb, IL 60115.

6:45am to 7:15am, \$10.00 per person RSVP prepaid or \$15.00 per person at the door.

Contact Frank Beierlotzer, ffb66@juno.com to RSVP prepay.